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MITH SAMLANH



2nd Quarterly Report

April – June 2013

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July 2013

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Mith Samlanh would like to thank its sponsors:

- ACTED-PSF, AusAid/CDF, AusAid/HAARP, DAK Foundation, Deutsche Bank, Dan Church Aid, European Union, EZECOM, Evert en Gisela Boudewijn Stichting, Friends- Deutschland, Friends-International, Global Fund, Give2Asia, Kid's Colours, La Chaine de L'Espoir, Planet Wheeler, Phnom Penh Capital Hall, Riverview Children Foundation, Secours Catholique/Reseau mondial Caritas, Sipar/AFD, The Work Together Foundation (Smile Together Partnership), UNICEF, USAID, World Childhood Foundation.

GLOSSARY

ARV	Antiretroviral
DCA	Dan Church AID
DIC	Drop In Center
DU	Drug User
DoSVY	Department of Social Affair Veteran and Youth Rehabilitation
ECPAT	End Child Prostitution, Abuse and Trafficking in Cambodia
FI	Friends-International
FSB	Friends Social Business
HAARP	HIV/AIDS Asia Regional Program
HBP	Home Based Production
HIV/AIDS	Human Immunodeficiency Virus/ Acquired Immune Deficiency Syndrome
IDU	Injecting Drug User
IEC	Information, Education and Communication
ITP	Individual Training Plans
KPMG	Klynveld Peat Martwick Goerdeler
MoU	Memorandum of understanding
MS	Mith Samlanh
MER	Monitoring, Evaluation and Research
MoSVY	Ministry of Social Affair Veteran and Youth Rehabilitation
MoEYS	Ministry of Education, Youth and Sport
NGOCRC	NGO Coalition on the Rights of the Child
NACD	National Authority for Combating Drugs
NGO GPP	NGO Governance & Professional Practice
NFE	Non-Formal Education
NSP	Needle and Syringe Program
NAA	National AIDs Authority
NEP	NGO Education Partnership
PMTCT	preventing mother to child transmission
STDs	Sexually Transmitted Diseases
TH	Transitional Home
UNOHCHR	Office of the High Commissioner for Human Rights in Cambodia
VCCT	Voluntary Confidential Counselling and Testing



MITH SAMLANH 2nd QUARTERLY REPORT

April-June 2013

IMPACT SUMMARY:

- 285,757 (F: 89,661) services provided to children, youth and their caretakers this quarter.
- 5,674 (F: 2,171) children and youth and 3,221 (F: 1,597) caretakers received services in Phnom Penh and Provinces since 1st January 2013.
- 278 (F: 82) children and youth including new 149 (: 34) supported to move away from street life since 1st January 2013.
- 244 (F: 96) children received remedial education at Educational Centers and Andong Community of Mith Samlanh in Phnom Penh since 1st January 2013.
- 386 (F: 98) youth received vocational training since 1st January 2013.
- 27 (F: 18) new children were supported to reintegrate to public school and 1,276 (F: 541) children received support to remain in public school including 335 (F: 141) children successfully supported by their families, through follow up in Phnom Penh and Provinces since 1st January 2013
- 93 (F: 32) children and youth were reintegrated into family environment (direct, extended, foster care, independent living and group living) in Phnom Penh and Provinces since 1st January 2013
- 51 (F: 10) youth were placed into employment (employment, self-employment, directly into employment and find job by themselves) in Phnom Penh and Province since 1st January 2013.
- 749 (F: 192) ChildSafe Members including 260 (F: 191) ChildSafe community members are active in Phnom Penh.

	Intervention Logic	Objectively Verifiable Indicators	RESULTS
Vision	Together, we protect street children/youth and related groups and with them create innovative and exciting opportunities to build their futures.		
Goal	<ul style="list-style-type: none"> - protecting street children and youth from all forms of abuse within the scope of the International Convention of the Rights of the Child; - reintegrating street children and youth so they become actively involved in the development of their society; - preventing street children and youth from engaging in risky behavior and/or dangerous situations that compromise their futures; - improving the way organizations work by promoting innovative and effective approaches with the active participation of the children and youth; - influencing all tiers of society to provide supportive environments and adopt positive behavior changes. 		

Objectives	1. Management is best practice, providing effective support to the programs.	<ul style="list-style-type: none"> - Relevant MoUs with Government are renewed on time - Representation with donors and Government is effective - An effective board is in place 	<ul style="list-style-type: none"> - Mith Samlanh has follow up with Ministry of Health about application submitted last quarter to renew the MoU on the project of holistic health support to marginalized children, youth, their families and community in Cambodia for the next 3 year. - MS has signed new project contracts with AusAid, USAID and SIPAR/AFD this quarter. - The new Phnom Penh Municipal governor continued to offer 2 tons of rice each month to support our target group in Mith Samlanh Center. - The board meeting held at Romdeng Restaurant to present achievement 2012 and the strategic and budget 2013 was approved by board members on 04 April 2013.
	2. Administration/ HR are best practice, providing effective support to the programs.	<ul style="list-style-type: none"> - SOPs are used and regularly updated for HR and admin. - Quality reports are sent on time to donors 	<ul style="list-style-type: none"> - The conflict of interest policy was reviewed by collaboration with Friends-International. - Mith Samlanh submitted all relevant documents to apply for CSO Certification of MoSVY. - MS sent narrative report to ACTED/PSF, GF/NCHADS, Unicef Friends-Deutschland, Kid's Colours, Riverview Foundation and Mith Samlanh 1st quarterly report also sent to relevant government and post into website. - The guidebook on data collection was finalized and sent to FI technical advisor for checking.

	<p>3. Finance is best practice, providing effective support to the programs.</p>	<ul style="list-style-type: none"> - A coherent and user-friendly Finance Policy& Procedures Manual/Handbook will be in place for Finance and Non-Finance Staff - Financial reports are sent to teams, management and donor on a timely basis - External Audits show quality financial systems - Finance staff are trained and ongoing technical support is provided by Friend-international - Annual Budget is prepared and updated on a timely basis - The financial meetings will present to all senior MS program staff for openness and transparency - The Financial Reports and Audit reports are shared publicly on the MS website 	<ul style="list-style-type: none"> - The user-friendly finance policy and procedure Manual was in the process of reviewing by Technical Advisor. - All internal financial reports were sent to management, relevant people and donor such as Deutsche Bank, ACTED-PSF, Global Fund/NCHADS, World Childhood Foundation, UNICEF, Smile Together and Friends-Deutschland. - By supporting the technical from FI Technical Advisor, finance team prepared the budget plan to send to donors. - MS Annual Budget 2013 was prepared and updated on timely basis when new funds are secured. - Mith Samlanh 2nd quarterly financial report was presented to all MS program staff for openness and transparency. - Mith Samlanh 1stQuarterly Financial Report is shared publicly on the MS website.
	<p>4. Programs provide best practice services with and for marginalized children / youth, their families and communities in Phnom Penh and Provinces in close collaboration with authorities</p>	<p>Six programs provided services to 15,000 children, youth and caretakers per year by 2017</p> <p>Outreach teams in 3 zones of Phnom Penh, provide holistic services to 6,500 children, youth and 5,000 caretakers on the street, communities and DIC per year.</p>	<p>Six programs provided services 5,674 (F: 2,171) children, youth and 3,221 (F: 1,597) caretakers since 1st January 2013.</p> <p>Outreach teams in 3 zones of Phnom Penh, provided holistic services to 4,293 (F: 1,669) children, youth and 2,436 (F: 1,156) caretakers on the streets, in communities and Drop In Centers since 1st January 2013.</p>

		<p>Transitional Homes– 3 Transitional Homes provide safe lodging to a maximum of 500 children/youth per year</p> <p>Education</p> <ul style="list-style-type: none"> - Educational Center is providing Non Formal Education to 200 children. - Vocational Training (workshops and businesses) are providing vocational skills to 600 youth, and supports 150 youth find employment in Phnom Penh and Province per year - Club Friends is providing 100,000 internal and external cultural services to all children and youth in Educational Center and Training Center as well as children from the street. <p>Reintegration</p> <ul style="list-style-type: none"> - 240 children/youth will reintegrate into their families (direct, extended, foster care, independent living and living independent in group) in Phnom Penh and Provinces. - 580 new children will reintegrated into public school and supporting an additional 1,850 children to remain in public school in Phnom Penh and Province per year. 	<p>Transitional Homes – 3 Transitional Homes provided safe lodging to 320 (F: 91) children and youth since 1st January 2013</p> <p>Education</p> <ul style="list-style-type: none"> - 244 (F: 96) children received Non-Formal Education at Educational Center and Andong Community since 1st January 2013. - Vocational Training provided vocational skills to 386 (F: 98) youth and supported 42 (F: 08) youth for employment in Phnom Penh and Provinces since 1st January 2013. - Club Friends provided 22,728 (F: 7,389) internal and external cultural services to all children in Educational Center and Training Center as well as children from the streets this quarter. <p>Reintegration</p> <ul style="list-style-type: none"> - 93 (F: 32) children/youth reintegrated into their families 46 (F: 21) direct, 03(F: 01) extended, 03 foster family, 28 (F: 05) independent living and 13 (F: 05) living independent in group in Phnom Penh and Provinces since 1st January 2013. - 27 (F: 18) new children were reintegrated to public school this quarter and an additional 1,276 (F: 541) children to remain in public school Provinces including 335 (F: 141) successfully children support by their families up in Phnom Penh since 1st January 2013.
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		<ul style="list-style-type: none"> - 160 youth will reintegrate into employment (employment, self-employment, directly into employment and find job by themselves) in Phnom Penh and Province. <p>Andong Community</p> <ul style="list-style-type: none"> - Andong community is provided outreach service to 800 children/youth and 600 caretakers. <p>Friends Social Business(FSB) Mith Samlanh is 60% sustainable</p> <ul style="list-style-type: none"> - 100 caretakers including 25 new are participating in Home Based Productions and 300 children are benefiting from it per year - 140 caretakers including 20 new are receiving training and support to run micro enterprise to improve their revenue, and 500 children benefiting from it. - 20 caretakers are supported for employment in Andong Screen Printing and FI factory. - The revenue of Friends Social Businesses is used in a fair and transparent manner and allows supporting core funding of the organization and bridging funds. 	<ul style="list-style-type: none"> - 51 (F: 10) youth were reintegrated into employment (employment, self-employment, directly into employment and find job by themselves) in Phnom Penh and Province since 1st January 2013. <p>Andong Community is provided with holistic services to 757(F: 332) children/youth and 785(F: 441) caretakers on the streets, in communities and Drop In Centers since 1st January 2013.</p> <p>Friends Social Business (FSB) Mith Samlanh is 48% sustainable this quarter.</p> <ul style="list-style-type: none"> - 83 caretakers including 10 new this quarter are participating in the Home Based Production program and 289 (F: 138) children are benefiting from it. - 145 caretakers including 08 new this quarter were supported to start their own business and improve their revenue, and 545 (F: 235) children are benefiting from it. - 12 caretakers including 01 new this quarter were supported for employment in Friends Social Businesses (MS or FI) since 1st January 2013. - The revenue of Friends Social Businesses was used correctly and in a transparent manner to support the following projects: outreach, Education Center, Vocational Training Center, reintegration and transitional homes.
	<p>5. Programs are supported by specialists, including ongoing monitoring, Evaluation, and</p>	<p>Eight Specialists provide tools, training, monitoring/ evaluation</p> <ul style="list-style-type: none"> - Child protection 	<p>Eight Specialists provided tools, training, monitoring /evaluation in the following areas:</p>

	research	<ul style="list-style-type: none"> - Medical - HIV/AIDS - Case Management - Drugs - Life Skills - Job Placement - Non-Formal Education - ChildSafe Network/Safe Migration 	<ul style="list-style-type: none"> - Child protection - Medical - HIV/AIDS - Case Management - Drugs - Life Skills - Job Placement - Non-Formal Education - ChildSafe Network/Safe Migration
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EXPECTED RESULTS/ACTIVITIES

EXPECTED RESULTS		RESULTS
1. Management is best practice and provides effective support to the programs.		
	<ul style="list-style-type: none"> - Relevant MoUs with Government are signed or renewed - Representation of Mith Samlanh with donors, government and partners are effective 	<ul style="list-style-type: none"> - Mith Samlanh has follow up with Ministry of Health about application submitted last quarter to renew the MoU for the project of holistic health support to marginalized children, youth, their families and community in Cambodia for the next 3 year. - MS has signed new project contracts with AusAid, USAID and SIPAR/AFD this quarter. - MS presented about Child Protection and ChildSafe to SIPAR's staff. - MS received LEGO donation through DCA/CA and distributed to 37 public school and 8 NGOs partners presided by HE Nim Thod, the Secretary of State from MoSVY. - The Program Coordinator participated in a meeting on 7th HIV/AIDS Asia Regional Program (HAARP) Consultation and Coordination Forum (HCCF) in Ho Chi Minh City, Vietnam on 14th-16th May 2013. - The new Phnom Penh Municipal governor continued to offer 2 tons of rice each month to support our target group in Mith Samlanh Center. - The Program Coordinator participated in a launch on Needle

	<ul style="list-style-type: none"> - Information sharing process is in place and followed. - Relationship with the Board is effective 	<p>and Syringe Program OVC (2013-2018) at MoSVY presided by HE It Samheng, Minister of MoSVY on 25th June 2013,</p> <ul style="list-style-type: none"> - MS presented the new structure for working in community system to the MS team. - MS shared experience with the partner on reintegration system, alternative care logframe and key documents organized by Friends-International. - The sharing meeting of Mith Samlanh was conducted one time per month to share important information, raise challenges and find solutions. - The board meeting held at Romdeng Restaurant to present the achievement 2012 and the strategic and budget 2013 was approved by board members on 04 April 2013.
2. Admin / HR are best practice, providing effective support to the programs.		
	<ul style="list-style-type: none"> - Internal Regulation/Procedures are established and implemented - Recruitment process is transparent - Induction and Orientation Process are conducted with every new staff 	<ul style="list-style-type: none"> - The conflict of interest policy was reviewed by collaboration with Friends-International. - Mith Samlanh submitted all relevant documents to apply for CSO Certification of MoSVY. - 12 (F: 03) new staff were recruited based on recruitment guidelines to fill vacancies, including 01 (F: 0) volunteers. - 12 (F:03) new staff received an orientation/ induction on the MS Internal Regulations/Procedures regarding: <ul style="list-style-type: none"> - MS Internal Regulations and Structure - Gender Equality Policy - Code of Conduct/Child Protection Policy - Procurement and Conflict of Interest - Bribe and Gifts Policy - Mith Samlanh Program

	<ul style="list-style-type: none"> - Training is provided to all staff - Human Resources Information Management System will establish and implement - Evaluation, Research and Monitoring - Quality reports are sent on time to donors 	<ul style="list-style-type: none"> - 154 (F: 68) staff equivalent to 248 sessions received internal and external training such as English, working with street children orientation, life skills & basic drug, vocational training introduction organized by MS, FI and outside institutions; for example: ACE, CJCC, SSC, ODCC and HACC. - This quarter, the human resource information management system recorded: <ul style="list-style-type: none"> - 235 (F: 99) Mith Samlanh staff including 01(F: 0) volunteer staff and 12 (F: 03) new staff. - 16 (F: 03) staff ended their contract including 12 resignations, 03 not respected the policy, 01 no capacity to do a job. - The ChildSafe list, outreach and Green House monthly report frame was updated based on data needs from the donors and shared with the team. - The M&E team provided training on MS Quarterly logfram, slide presentation, work plan format to project managers at Green House, Transitional Home, Le Café Mith Samlanh, NFE Specialist and Job Placement Specialist. - The monitoring form of ACTED/PSF was developed and shared with project team to keep on track and measure our achievement with indicator setting for whole project. - Assisted child protection specialist for data entry and analyzing about the interview with children/youth staying at Transitional Home. - The guidebook on data collection was finalized and sent to FI technical advisor for checking. - MS sent narrative report to ACTED/PSF, GF/NCHADS, Unicef Friends-Deutschland, Kid's Colours, Riverview Foundation and Mith Samlanh 1st quarterly report also sent to relevant government and post into website
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3.Finance is best practice, providing effective support to the programs.		
	<ul style="list-style-type: none"> - A coherent and user-friendly Finance Policy& Procedures Manual/Handbook will be in place for Finance and Non-Finance Staff - Financial reports are sent to teams, management and donor on a timely basis - External Audits show quality financial systems - List of fixed assets is updated, counted and checked by the accounting staffs. - Finance staffs are trained and ongoing technical support is provided by Friends-International - Annual Budget is prepared and updated on a timely basis - The financial meetings will present to all senior MS program staff for openness and transparency - The financial reports and audit reports are shared publicly on the MS website 	<ul style="list-style-type: none"> - The user-friendly finance policy and procedure Manual was in the process of reviewing by Technical Advisor. - All internal financial reports were sent to management, relevant people and donor such as Deutsche Bank, Global Fund/NCHADS, ACTED-PSF, World Childhood Foundation, UNICEF, Smile Together and Friends-Deutschland. - The cash count of all business outlets were spot checked by financial staff. - The stock of rice, milk, harm reduction material, hygiene and HBP products were checked by financial staff. As the result, there is not any unusual things occurred. - The brick sale report in 2nd quarter 2013 decreased 40% compare to 1st quarter 2013. - The expenditure vouchers were spot checked by finance team. - The fixed assets were registered into asset list and the asset tags were updated. - With support from FI Technical Advisor, finance team prepared the budget plan to send to donors. - MS Annual Budget 2013 was prepared and updated on timely basis when new funds are secured such as USAID, Evert en Gisela, Caritas and DCA. - Mith Samlanh quarterly financial report was presented to all MS program staff for openness and transparency. - Mith Samlanh 1st Quarterly Financial Report is shared publicly on the MS website.
4. Six programs are operational by 2013, providing services to 15,000 individuals children and youth by 2017		

4.1 OUTREACH Prevention Protection Reintegration	<p>TOTAL statistics:</p> <ul style="list-style-type: none"> - 700,000 services provided (outreach and DIC) per year - 6,500 children and youth on outreach receive services since 1st January - 5,000 caretakers receive services since 1st January - 1,700 active Case management - 80 children reintegrated in families in Phnom Penh - 10 family and 10youth placed directly into employment in Phnom Penh - 300,000 life skills services - 45,000 medical services - 17,000 NFE services - 75,000 recreational services - 200 referred to Training Center - 150 referred to Educational Center - 170 referred to Detoxification - 200,000 Condoms will be distributed - 650 ChildSafe Members including ChildSafe Community Members 	<p><i>This quarter, the outreach services provided to children/youth and caretaker decreased in comparison last quarter due to Mith Samlanh's staff had 11 days on Khmer New Year and less education during 37th world Heritage meeting in Phnom Penh, Cambodia.</i></p> <p><i>Drop In Center (DIC) is a safe place providing targeted services to a defined target group without appointment, formal registration process or referral.</i></p> <p><i>Life skills topics: reproductive health, HIV/AIDS, STDS, drugs, hygiene, nutrition, life planning, street safety education, early childhood care, child rights, safe migration, importance of education.</i></p> <p>TOTAL statistics:</p> <ul style="list-style-type: none"> - 193,050 (F: 55,101) services provided (outreach and DIC) this quarter - 4,293 (F: 1,669) children and youth received services since 1st January 2013. - 2,436 (F: 1,156) caretakers received services since 1st January 2013. - 1,677 Case managements are active - 19(F:08 including 14 (F:07) new children reintegrated in families in Phnom Penh - 85,498 (F: 38,162) life skills services. - 15,680 (F: 6,636) medical services - 2,318 (F: 1,081) NFE services - 13,518 (F: 2,220) recreational services - 29(F: 10) youth referred to Training Center - 72 (F: 30) children referred to Educational Center - 48 (F: 03) youth referred to Detoxification - 70,842 Condoms were distributed - 645 (F: 138) ChildSafe Members; including 184 (F: 136) Child Safe Community Members are active. - 16 (F: 04) child abuse cases were recorded
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	<ul style="list-style-type: none"> - 50 children/youth are supported to receive ID card, birth certificate in Phnom Penh per year 	<ul style="list-style-type: none"> - 58 (F: 25) children and youth supported to obtain birth certificates and 13 families support to obtain ID poor. <p>Special event/ remarks:</p> <ul style="list-style-type: none"> - 57(F: 13) children/youth organized to visit Camp Sabay Sabay Kampong Speu Province from 15th - 27th June 2013 during 37th world Heritage meeting in the Kingdom of Cambodia. - Participated in the 47th general meeting of Phnom Penh Municipal board council about April Monthly Progress Report and next quarterly work plan at Phnom Penh Municipal meeting hall on 30th April 2013. - Outreach project manager participated in dialogue on infrastructure and social security of board council at Khan Toul Kok and Khan Daun Penh, Phnom Penh.
	<p>OLYMPIC ZONE: Outreach work and one DIC (Friendship House) are operational Specific Objectives for Olympic Zone:</p> <p><i>Outreach (street and community):</i></p> <ul style="list-style-type: none"> - 90,000 outreach services - 1,500 children/youths met on outreach - 700 caretakers/adults met on outreach - 200 Child Safe Members <p><i>DIC Friendship House:</i></p> <ul style="list-style-type: none"> - 60,000 services - 450 children/youth in DIC - 200 caretaker/adults in DIC 	<p>OLYMPIC ZONE: Outreach work and one DIC (Friendship House) are operational with 10 (F: 04) staff and located in Sangkat Toul Svay Prey I.</p> <p><i>Outreach (street and community):</i></p> <ul style="list-style-type: none"> - 17,856 (F:6,748) services provided - 1,083 (F: 403) children/youth met since 1st January 2013 - 563(F: 211) caretakers/adults met since 1st January 2013 - 191 (F: 30) ChildSafe Members are active including 60 (F: 30) ChildSafe Community Members are active. <p><i>DIC Friendship House:</i></p> <ul style="list-style-type: none"> - 11,071 (F:3,890) services provided - 308 (F: 103) children/youth in DIC since 1st January 2013 - 62 (F: 31) caretakers/adults in DIC since 1st January 2013 <p>Special event/ remarks:</p> <ul style="list-style-type: none"> - Participated in a meeting on Community Police Partner Initiative (CPCI) to respond to HIV/AIDS, Drug and human trafficking at Khan Chamkarmorn on 14th June 2013.
	<p>RIVERSIDE ZONE: Outreach work and DIC (street 174)</p>	<p>RIVERSIDE ZONE: Outreach work and one DIC are operational with 09 (F: 05) staff and located in Friends-International Office</p>

	<p>Specific Objective for Riverside zone:</p> <p>Outreach (street and community):</p> <ul style="list-style-type: none"> - 80,000 outreach services - 1,500 children/youth in outreach - 700 caretakers/adults in outreach - 300 Child Safe Members <p>DIC (street 174):</p> <ul style="list-style-type: none"> - 40,000 services - 350 children/youths in DIC - 200 caretaker/adults in DIC 	<p>at street 174, No 71.</p> <p>Outreach (street and community):</p> <ul style="list-style-type: none"> - 25,795 (F: 12,203) outreach services provided - 1,293 (F: 525) children/youth met since 1st January 2013 - 467 (F: 283) caretakers/adults met since 1st January 2013 - 286 (F: 50) Child Safe Members including 64 (F: 49) Child Safe Community Members are active <p>DIC (street 174):</p> <ul style="list-style-type: none"> - 8,718 (F: 3,888) services provided - 431 (F: 147) children/youth in DIC since 1st January 2013 - 159 (F: 85) caretakers/adults in DIC since 1st January 2013
	<p>CHABAR AMPOU ZONE: Outreach and one DIC (Wise Youth) operational</p> <p>Specific Objective for Chbar Ampov Zone:</p> <p>Outreach (street and community):</p> <ul style="list-style-type: none"> - 150,000 outreach services - 2,500 children/youths in outreach - 3,500 caretaker/adults in outreach - 150 Child Safe Members <p>DIC Wise Youth:</p> <ul style="list-style-type: none"> - 160,000 services in DIC - 1,000 children and youths in DIC - 450 caretaker/adults in DIC 	<p>CHABAR AMPOU ZONE: Outreach and one DIC (Wise Youth) are operational with 08 (F: 04) staff and located in Sangkat Meanchey</p> <p>Outreach (street and community):</p> <ul style="list-style-type: none"> - 36,671 (F: 8,074) services provided - 1,122 (F: 504) children/youth met since 1st January 2013 - 1,149 (F: 532) caretakers/adults met since 1st January 2013 - 168 (F: 58) ChildSafe Members including 60 (F: 57) ChildSafe Community Members are active. <p>DIC Wise Youth:</p> <ul style="list-style-type: none"> - 46,832 (F: 5,874) services provided - 652 (F: 251) children / youth in DIC since 1st January 2013 - 734 (F: 386) caretakers/adults met since 1st January 2013 <p>Special event/ remarks:</p> <ul style="list-style-type: none"> - 150 (F: 90) children/youth, parents, and local authority attended the special event on the theme of “Safe birth Spacing” at Wise Youth Center on 27th June 2013. - 32 (F: 23) parents, youth and local authority participated the dialogue on the birth spacing at Wise Youth Center on 24th May 2013.

	<p>MOBILE DRUG CENTER is providing services in the 3 zones and other locations</p> <ul style="list-style-type: none"> - 60,000 services - 550 children/youths - 50 referred to detoxification 	<p>MOBILE DRUG CENTER is providing services in 3 zones and other locations</p> <ul style="list-style-type: none"> - 19,603 (F: 1,623) services provided - 377(F: 40) children/youth met since January 2013 - 13 children/youth referred to detoxification center
	<p>MOBILE YOUTH CENTER (Wise Bird) is providing services in the 3 zones and other locations</p> <ul style="list-style-type: none"> - 110,000 outreach service - 750 children and youths - 350 caretakers/ adults 	<p>MOBILE YOUTH CENTER (Wise Bird) is providing services in 3 zones and other locations</p> <ul style="list-style-type: none"> - 26,504 (F: 12,801) services provided - 418 (F: 197) children/ youth met since 1st January 2013 - 257 (F: 130) caretakers/ adults met since 1st January 2013 <p>Special event/ remarks:</p> <ul style="list-style-type: none"> - 223 (F: 118) youth, neighbors and parents participated in the special community event on safe baby delivery in Andong Youth Center on 24th May 2013.
4.2 TRANSITIONAL HOMES	<ul style="list-style-type: none"> - 3 Transitional Homes are providing safe accommodation to a maximum of 500 children per year - 24,000 services (recreational, outings, child participation, family visits, child protection), including 9,000 medical services are provided to children/youth in THs. - 350 children from the street and the TH are joining Camp Sabay Sabay activities in Kampong Speu province per year - Child participation is ensured with general meetings every week, elections and suggestion boxes in all THs. 	<p><i>Transitional Home is a safe temporary residence for children and youth requiring accommodation during their studies or until their family situation stabilizes.</i></p> <ul style="list-style-type: none"> - 3 Transitional Homes located in Sangkat TuekLak, Tumnob Tuek 3 and Toul Svay Prey 1 provided safe accommodation to 320 (F: 91) children and youth including 67 (F:26) new since 1st January 2013. - 4,995 (F:863) services (recreational, outings, child participation, family visits, child protection) including 1,904 (F: 115) medical services were provided to children/youth in all Transitional Homes. - 121(F: 26) children/youth including 79 (F:17) new from the street and Transitional Home joined Camp Sabay Sabay activities in Kampong Speu Province since 1st January 2013. - All children participated in general meetings every week and opened the suggestion boxes twice a month in each TH. After the meeting and opening suggestion boxes there are not any cases occurred or other request. <p>Special event or remark:</p> <ul style="list-style-type: none"> - 30(F: 10) children/youth accompanied to go to

		<p>Moharmuntrei and Toul Tompoung Pagoda during Khmer New Year on 15th April 2103.</p> <ul style="list-style-type: none"> - 128(F: 37) children/youth organized to visit Basit mountain on 18th -19th April 2013. - Participated in training on Motivation Secrets for Great Leader at Cambodia-Japan Cooperation Center (CJCC) on 30th June 2013.
4.3 EDUCATION PROGRAM	Educational Center: <ul style="list-style-type: none"> - EC is providing Non Formal Education to 200 children per year - Preparing reintegration to public school of 500 children per year - 4 meetings with parents and family representatives are organized to prepare school reintegration per year. - 1,500 children receive support to remain in public school per year. - 50 children attend support class per year after reintegration to public school. 	<p>Educational Center (EC) offers non- formal education activities to facilitate student's reintegration into the public school system and provides basic education to street working children and youth.</p> <ul style="list-style-type: none"> - EC provided Non-Formal Education to 177 (F: 57) including new 60 (F: 21) children since 1st January 2013. - 12 (F: 11) children including 04(F:03) new were supported to reintegrate into public school since 1st January 2013 - 23(F: 10) children including 04 (F: 01) new attended support class after reintegration to public school since 1st January 2013 - 1,128 (F: 481) children still received support to remain in public school in Phnom Penh including 297(F: 121) successfully children support by their families.
	<p>Vocational Training (workshops and businesses) are providing arrange of different vocational skills to 600 children per year (with a minimum of 30% of girls), and supports them for placement into employment or self-employment</p> <ul style="list-style-type: none"> - 120 youth receiving vocational training graduated after completing at least one level from TC per year. - 150,000 education services (life skills, computer and Treatment) are provided to youth in vocational training center. - By 2017, the dropout rate of vocational training has decrease 10 % (baseline in 2012 	<p>Vocational Training provides quality vocational training leading to viable employment options for youth. Mith Samlanh has 9 different vocational skills.</p> <ul style="list-style-type: none"> - Vocational Training provided vocational skills to 386 (F: 98) youth including 47 (F:16) new since 1st January 2013 - 65 (F: 12) youth receiving Vocational training graduated after completing at least one level from the Training Center since 1st January 2013. - 30,298(F: 9,364) Education services (life skills, computer, treatment and literature) were provided to youth in vocational training center. - 31 (F: 13) youth (equivalent to 8%) dropped out of vocational training since 1st January 2013 (and have not come

	<p>= 18%) *</p> <ul style="list-style-type: none"> - 20 youth supported to live independently in a group setting during their studies at MS per year - 120 youth receive support for Placement into Employment or self-employment per year; including 30 youth supported to live independently. - 80 % of youth remaining into employment or in self employment 6 months after placement. - 100% of 9 vocational training skills at Vocational Training center will generate income. - Business trainings make \$ 55,000 income per year by the end of 2013 and increase of 10% per year from then on. - 3 vocational training restaurants are making \$1,264,091 income 260,907 net income per year <ul style="list-style-type: none"> - Friends Restaurant: \$639,345 income \$145,103 net income - Romdeng \$569,760.14 income \$75,041 net income - Café Mith Samlanh \$54,985 income 5,000 net income - Nailbar located inside the Friends 'N' stuff shop on St 13 income 12,710. 	<p>back at the end of the reporting period)*.</p> <ul style="list-style-type: none"> - 13 (F: 05) youth were supported to live independently in a group setting during their studies at Mith Samlanh since 1st January 2013. - 42(F: 08) youth including 23 (F: 03) new received support for placement into employment or self-employment; including 28(F: 05) supported to live independently in Phnom Penh since 1st January 2013. - 87% of youth placed are remaining into employment or in self employment 6 months after placement. - 100% of 9 vocational training skills at Vocational Training center generated income this quarter. - \$10,177.60 generated from 9 vocational training skills at Vocational Training Center of Mith Samlanh this quarter. - 3 vocational training restaurants made \$ 235,993.31 income with a net loss of \$ 836.05 this quarter: <ul style="list-style-type: none"> - Friends Restaurant: \$123,945.26 income; net income \$4,031.90 - Romdeng: \$100,205.97 income; net loss -\$4,277.60 - Café Mith Samlanh: \$11,842.08 income; net loss -\$ 590.35 - Nailbar located inside the Friends 'N' stuff shop on St 13 next to The Friends- Restaurant made \$2,796.00 income and net income \$467.21 <p>Special event or remark:</p> <ul style="list-style-type: none"> - Participated in a meeting about 3 year strategic plan of Save the Children at Save the Children office on 10th -11th April 2013. - Participated in training of Cambodian master trainers in housekeeping of hotel services on Asean curriculum at
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		<p>Pour un Sourire d' Enfant on 20-26 May 2013.</p> <ul style="list-style-type: none"> - 09 (F:03)children participated in Intentional Labor Day at Ministry of Labor and Vocational Training on 12th June 2013.
	<p>Club Friends is providing 100,000 internal and external cultural services (library, dance, sports, theater, painting, study tours and special events) to all children and youth in EC and in TC as well as children from the streets per year.</p> <ul style="list-style-type: none"> - Club Friends is open to children and youth from the streets/communities two times per week, and is providing them 5,000 life skill services 	<p><i>Club Friends is a center in Mith Samlanh Education center where children and youth can practice cultural and recreational activities such as sport, drawing, painting, library, dancing and music.</i></p> <ul style="list-style-type: none"> - Club Friends provided 22,728 (F: 7,389) internal and external culture service such as library, dance, sports, theater, painting, study tour and special events to all children and youth in EC and TCs as well as children from the streets. - Club Friends is open to children and youth from the street/communities twice a week, and is providing them 4,861 (F: 1,516) life skill services. <p>Special event or remark:</p> <ul style="list-style-type: none"> - 685 (F: 128) services of children/youth participated outside sport competitions such as Trya Thlong, Volleyball, football, Patacro, Ping Pong, and Rugby. As the result, 2 Gold medals for football under 14 years old, 1 silvers medal for Thrya Thlong, and Money 200,000 Riel. - 41 (F: 24) children/youth performed on 64th Anniversary of International Children's Day under the theme, "Developing Children is the foundation for National Development" at Club Friends with 450 spectator on 31st May 2013. - 60 (F: 28) children/youth participated to watch MEMORY film at Chatomuk Theater on 5th -7th June 2013. - 56 (F: 21) children participated drawing picture exhibition and read story book at French institute of Cambodia. - 193 (F: 57) children/youth and SOTA student from Singapore participated painting on the wall at Club Friend. - 10 (F: 01) children participated on children drawing contest at NGO Coalition on the Rights of the Child on 22nd June 2013. - 126 (F: 49) children/youth participated in sport competitions at Mith Samlanh Center such as volleyball, rugby and tennis on 31st June 2013.

		<ul style="list-style-type: none"> - 51 (F: 13) children and youth accompanied to visit the Royal Palace on 28th June 2013.
4.4 REINTEGRATION TEAM provide support to 120 children per year to be reintegrated into family (direct-indirect-foster care) in the provinces	Reintegration <ul style="list-style-type: none"> - 350 caretaker in province will receive services (life skill, legal support and referral) since 1st January - 4 foster care committee meetings are organized per year. - 120 children are supported to reintegrate to their family, extended family and living independent in their province per year. - 20 children are supported to integrate a foster care family per year. - 80 children are supported to reintegrate public school in their province per year. - 350 children are supported to remain in public school in their province per year. - 30 youths place in employment or in their own business in their province per year - 90 youth are followed up to remain in employment or start their own business in their province per year. - 15 street living families are supported to return to their homeland per year. - 10 families received training and support for small business in their province and 40 	Reintegration <ul style="list-style-type: none"> - 151 (F: 98) caretaker in provinces received services such as life skill, legal support and referral since 1st January 2013 - 173 (F: 87) children/youth received services such as life skill, family tracing and assessment, follow up visit, legal support and referral since 1st January 2013. - 1 foster care committee meeting was conducted at MoSVY about ToR of foster care committee and solution to material supply in the committee on 20th May 2013. - 29(F: 14) children including 21 (F: 11) new were supported to reintegrate their family, extended family and living independently in their province since 1st January 2013. - 03 boys were placed into short foster care family in Phnom Penh since 1st January 2013 - 10 (F: 06) children including 04 (F: 03) new received school material support and reintegrated into public school in their provinces since 1st January 2013. - 148 (F: 60) children were supported to remain in public school in their provinces including 38(F: 20) children successfully supported by their families. - 08 (F: 01) youth including 04 (F: 01) new were placed in employment or their own business in their province since 1st January 2013. - 44 (F: 11) youth were followed up in employment or start their own business in their provinces since 1st January 2013. - 10 street living families including 07 new families with 17 (F: 06) children supported to return to their homeland since 1st January 2013. - 07 families received training and 3 families received support to start a small business in Prey Veng, Kampong Cham and

	<p>children are benefiting from it per year.</p> <ul style="list-style-type: none"> - 50 children/youth are supported to receive ID card, birth certificate in their province per year - Guidebook/SOPs on reintegration and foster care are adapted, translated and implemented in the team by the end of year 2013. - Collaboration with government and NGOs partners is developed through meetings and training. 	<p>Kandal province and 08 (F: 03) children are benefiting from it since 1st January 2013.</p> <ul style="list-style-type: none"> - 11(F: 03) youth including 09(F: 03) new were supported to receive ID cards since 1st January 2013. - 95 % of the SOPs on reintegration were completed by FI Technical Advisor. - MS reintegration project manager shared information on the reintegration program to 1 staff from Future Light Orphanage of Worldmate at Mith Samlanh on 27th May 2013. - Continuing to collaborate with Commune Council for Women and Children (CCWC), DoSVY and other NGO partners on reintegration tasks such as family tracing, assessment, family planning, and reintegration and follow up in 24 Provinces/City.
4.5 ANDONG ZONE	<p>ANDONG ZONE: community work, youth center and one production center operational</p> <p>Community Outreach:</p> <ul style="list-style-type: none"> - 45,000 services - 800 children/youths in outreach - 600 caretaker/adults in outreach - 35,000 life skill services - 100 ChildSafe Members community - 10 children/youth receive ID and birth certificate 	<p>ANDONG ZONE: community work, youth center (Me & You) and one production center are operational with 12 (F: 02) staff.</p> <p>Community Outreach:</p> <ul style="list-style-type: none"> - 12,614(F:6,604) services provided - 757(F:332) children/youth met since 1st January 2013 - 785(F:441)adults/caretakers in outreach since 1st January 2013 - 8,550(F:4,897) life skills provided - 104 (F: 56) ChildSafe Members including 76 (F: 56) ChildSafe Community Members are active. - 10(F: 07) children/youth including 06(F: 05) new receive ID card and birth certificate since 1st January 2013. - 01 female youth are placed immediately in employment in Phnom Penh since 1st January 2013. - 01 boy reintegrated into direct family in Phnom Penh since 1st January 2013.

	<p>Youth Center Me & You:</p> <ul style="list-style-type: none"> - 40,000 services (1st aid, life skills, NFE, fun activities) - 25,000 life skill services - 300 children/youths in Center - 400 caretaker/adults in Center <p>Education Center:</p> <ul style="list-style-type: none"> - NFE class is providing Non Formal Education to 50 children per year - Preparing reintegration to public school of 30 Children per year. <p>Home Based Production:</p> <ul style="list-style-type: none"> - 45 caretakers including 5 new attend training and participating in Home Based Productions and 170 children are benefiting from it per year - 10 caretakers doing screen printing in Production Center <p>Micro Enterprise</p> <ul style="list-style-type: none"> - 20 caretakers including 06 new are receiving micro business training and support to start their own micro business to improve their revenue and 64 children are benefiting from it per year 	<p>Youth Center Me & You:</p> <ul style="list-style-type: none"> - 11,623(F:6,341) services first aid, life skills, NFE, fun activities - 6,055(F:3,414) life skills provided - 532(F:232) children/youth in Center since 1st January - 311(F:302) caretakers/adults in Center since 1st January <p>Education Center:</p> <ul style="list-style-type: none"> - 67(F:39) children including 17(F:08) new attending Non Formal Education since 1st January 2013 - 05 (F: 01) children were reintegrated to public school since 1st January 2013 <p>Home Based Production:</p> <ul style="list-style-type: none"> - 43 caretakers including 2 new attended training and participating in Home Based Productions and 156(F: 67) children are benefiting. - 08 caretakers including 1 new are working on screen printing in Production Center since 1st January 2013 <p>Micro Enterprise</p> <ul style="list-style-type: none"> - 15 caretakers including 1 new are receiving micro business training and support to start their own micro business to improve their revenue and 54 (F: 21) children are benefiting. <p>Special event or remark:</p> <ul style="list-style-type: none"> - 02 (F: 01) Peer Educator participated a meeting about monthly result of all NGOs at Sangkat Kork Roka on 06th June 2013.
4.6 With the support of FSB, MS is 60% sustainable:	<p>Sustainability is 60%</p> <p>Home Based Production</p> <ul style="list-style-type: none"> - 100 caretakers including 25 new caretakers attended training and participating in Home Based Productions and 300 children are 	<p>Sustainability is 48% this quarter</p> <p>Home Based Production</p> <ul style="list-style-type: none"> - 83 caretakers including 10 new are participating in Home Based production and 289 (F: 138) children are benefiting from it.

	<p>benefiting from it per year</p> <ul style="list-style-type: none"> - Sales from HBP at FNS St13, Tool Tompong, Romdeng are making \$ 307,000 income. <p>Micro Enterprise team is providing training and support to 140 families including 20 new to run their own micro enterprise to improve their revenue and 500 children are benefiting from it.</p> <p>Production Center: (Andong and FI office)</p> <ul style="list-style-type: none"> - 20 caretakers are supported for employment in Andong Screen Printing and FI factory <p>MS products (Cook Book Best of Friends) makes a gross income of \$36,000 per year (increase 2%), net income \$25,000.</p>	<ul style="list-style-type: none"> - Sales from HBP at FNS st13, FNS Toul Tompong and FNS Romdeng made \$ 66,105.62 income and net income \$22,190.68. <p>Micro Enterprise team provided training and support 145 caretakers including 08 new to start their own business and improve their revenue with 545 (F: 235) children benefiting through micro enterprise.</p> <p>Production Center:(Andong and FI office)</p> <ul style="list-style-type: none"> - 12 caretakers including 01 new are supported for employment in Andong Screen Printing and FI factory since 1st January 2013 <p>MS products (Cook Book Best of Friends) made an income of \$6,423.01 and net income \$6,422.87.</p> <p>Special event or remark:</p> <ul style="list-style-type: none"> - Home Based Production team exhibited and sold our products at 3 events at International School Phnom Penh, Zaman University and Meta House. - 12 volunteer from LEVIS came to learn how to make paper bead at Friends-International on 08th May 2013. - 28 students from The Giving Tree School came to learn how to make paper bead at Friends-International on 22nd May 2013.
5. Eight Specialized teams are providing support to Programs by 2017		
5.1 Specialized team in CHILD PROTECTION:	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 100 cases of abuse report form completed. 	<p>Impact on Children:</p> <p>This quarter, 24 abuse cases report forms were completed such as 15 physical abuse and 6 mental abuse and as the solution, outreach staff intervened to ensure the children are safe and facilitated to ensure the situation is much better for both parties. Apart from these, 03 sexual abuse cases were reported to and intervened by local authorities</p>

	<p>MER</p> <ul style="list-style-type: none"> - Evaluation of Child protection policies in all DIC, EC, TC and all THs. - Compile report for Mith Samlanh , donor and Gov't - Organize quarterly survey of children staying in THs, Green House and TC (Restaurants) <p>Technical support</p> <ul style="list-style-type: none"> - 100% staff are trained and receive refresher training on Child Protection policies - Child Representative election are organized every 6months/year <p>Tools</p> <ul style="list-style-type: none"> - Update and implement Child Protection policies tools - Child Protection policies are displayed in all centers - Develop child participation guidebook (in centre, in families, in communities, in society) and guidelines for elections of student representatives - Ensure all tools are available in every center 	<p>MER</p> <ul style="list-style-type: none"> - 38 (F: 11) children/youth staying in 3 Transitional Homes during their study were interviewed this quarter about Mith Samlanh services, their needs and problems and the result were reported to relevant project managers to put into their work plan and take action based on the recommendation - Compiled monthly and quarterly report for Mith Samlanh. <p>Technical support</p> <ul style="list-style-type: none"> - 67 monitoring and technical support visits were conducted by the Child Protection Specialist at Training Center, Educational Center, Drop in Centers, outreach and THs to reinforce implementation of child protection policy and ensure security of children. - 53 (F: 21) MS staff received refresher training on child protection policy at Mith Samlanh. - 196 (F: 78) student at Mith Samlanh participated in child representative election on 27th June 2013 and as a result, 05 (F: 03)child representatives were successfully elected by their friends and acted as their liaison to join and raise their concerns to MS management in the sharing meeting. <p>Tools</p> <ul style="list-style-type: none"> - The existing CP flowchart is still implementing and the new child protection picture flowchart was finalized and tested with 31 children/youth and waiting approval from management. - The rules and consequence in the centers with picture have drafted and submitted for final check from the management. <p>Special event or remark:</p> <ul style="list-style-type: none"> - Participated in a workshop alternative care and foster care at MoSVY on 04th April 2013. - Participated in a meeting on the International Children's Day at NGO CRC on 29th April 2013.
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		<ul style="list-style-type: none"> - Participated in a workshop on strengthening National Child Protection System at Cambodiana Hotel on 20th-21st May 2013. - Participated in a workshop Universal Periodic Review (UPR) and Reporting at Khmer Surin Restaurant on 23rd May 2013. - Participated in a meeting on the challenge and the potential of NGOCRC members at NGO CRC on 19th June 2013. - Accompanied 05(F: 02) children/youth participate in a workshop three times on child rights at Cambodian Children against Starvation and Violence, Centers for Children Happiness, and NGO CRC. - Organized 20(F: 10) children/youth participate in International Children's Day at Koh Pich organized by MoSVY and NGO CRC on 01st June 2013.
5.2 Specialized team MEDICAL:	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 96,000 total of consultations and first aid carried out including 27,000 DU/IDUs services - 750 referral services to hospitals - 10 children/youth treated at hospital for HIV/AIDS since 1st January 2013 - 30 caretakers/adults treated at hospital for HIV/AIDS since 1st January 2013 - 300 consultation/treatment to children and youth for STDs - 300 caretakers/adult for STDs <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for medical activities - Evaluation of medical care in all project, in close collaboration with HIV/AIDS specialist 1/year - Compile report for Mith Samlanh, donor and 	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 25,853 (F: 8,764) total consultations and first aid services were carried out including 8,384 (F: 1,221) services to DU/IDUs - 174 (F: 66) referral services to hospital. - 12(F:05) including new 06 (F: 02) children/youth treated at hospital for HIV/AIDS since 1st January 2013 - 17(F:10) including new 10 (F: 05) caretakers/adults treated at hospital for HIV/AIDS since 1st January 2013 - 79 (F: 32) STD consultations/treatment provided to children/youth at all Mith Samlanh Clinics. - 112 (F: 92) STD consultations/treatment provided to caretakers /adults at all Mith Samlanh Clinics. <p>MER</p> <ul style="list-style-type: none"> - Through regular visits and monitoring from the medical specialist, all the clinics have good hygiene and the rooms are comfortable. The child observation form was completed and medicine stock is well organized. - 96 (F:23) check-ups of student's health took place before going to Mith Samlanh center, reintegration to their family or placement into employment or self employment.

	<p>gov't</p> <p>Technical support</p> <ul style="list-style-type: none"> - All medical staff receive regular trainings - 50 staff (case managers) are trained on basic dental and first aid - Technical Support is provided on weekly basis through field work with all teams. - Improve collaboration between medical staff and case managers - Review, monitor and order medical materials based on the needs of the teams <p>Tools</p> <ul style="list-style-type: none"> - Guidebooks are developed, implemented and regularly updated <p>Partners</p> <ul style="list-style-type: none"> - Review and update directory of services every year and share with all teams - 35 staffs of Partners are identified and trained per year - Relations with Government are effective 	<ul style="list-style-type: none"> - Compiled monthly, quarterly for Mith Samlanh, Municipal Health Department and Ministry of Health. <p>Technical support</p> <ul style="list-style-type: none"> - 34 field visits to 4 zones of outreach, TH, Green House, Mobile Drop In centers were conducted to assist case managers and team leaders and support children, youth and family's health. - 20 cases were provided with emotional support, treatment and solution from case manager and team leader with support from medical specialist. <p>Tools</p> <ul style="list-style-type: none"> - Mith Samlanh has follow up with Ministry of Health about application that submitted last quarter to renew the MoU on the project of holistic health support to marginalized children, youth, their families and community in Cambodia for the next 3 year. - Alcohol Protocol of Detox submitted to program coordinator for approval. <p>Partners</p> <p><u>Meeting and collaboration with government and NGOs:</u></p> <ul style="list-style-type: none"> - Ongoing collaboration with doctors at Kean Klang Rehabilitation Center, Calmette Hospital, Kuntha Bopha hospital, Khmer- Soviet Friendship Hospital, Municipal referral, National center Dermatology, STDs, and HIV/AIDs in order to support children and youth pro bono. - Participated regularly in Medicam monthly meetings to share experience regarding health situation and collaboration with other medical NGO partners at Medicam office. - 17 (F: 08) MS staff received training on dengue fever and basic dental at Club Friend on 17th May 2013. - 32 (F: 15) children at Educational Center supported for
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		<p>treatment and dental health care from One 2 One NGOs at Preah Ket Mealea Hospital.</p> <ul style="list-style-type: none"> - Participated in Inauguration Ceremony Launch Population Services Khmer (PSK) at Himawari Hotel on 05th April 2013. <p>Special event or remark:</p> <ul style="list-style-type: none"> - The Khmer-Friendship hospital still provides a discount of 20% and Phnom Penh Municipal Hospital provides 10% discount for Mith Samlanh beneficiaries.
5.3 Specialized HIV/AIDS:	team	<p>Impact on children:</p> <ul style="list-style-type: none"> - 350 referrals to the Voluntary Confidential Counseling and Testing (VCCT) per year - 400 caretakers participate in Emotional Support Group (EGS) with 6,000 services per year - 500 children and youth affected and infected received social support from MS - 110 children/youth receive ARV & OI treatment per year - 300 Parents infected received social support at MS receiving ARV and OI treatment per year <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for activities link with HIV/AIDS (life skills, reintegration, family support, access to treatment) - Evaluation of activities linked with HIV/AIDS (life skills, reintegration, family support, access to treatment) - Compile report for Mith Samlanh, donor and gov't <p>Technical support</p> <ul style="list-style-type: none"> - 30 staff are trained on specific HIV/AIDS

Impact on children:

- 394 (F: 129) including new 265 (F: 69) referrals to VCCT since 1st January 2013.
- 374 (F: 219) caretakers joined Emotional Support Group (EGS) every two weeks with 2,113 (F: 1183) services.
- 594 (F: 278) children/youth affected and infected by HIV/AIDS accessed social services at Mith Samlanh since 1st January 2013.
- 93 (F: 44) children/youth received ARV & OI treatment since 1st January 2013.
- 254 (F: 170) parents infected with HIV accessed social services support such as food, rent and small business at Mith Samlanh since 1st January 2013.

MER

- 11 field visits in 4 outreach/community zones, Green House, Training Center/Educational Center and Mobile Drop In Centers to support case managers and facilitators of Emotional Group Support (EGS) in each zone every week.
- Compiled monthly, quarterly and annual reports for Mith Samlanh.

Technical support

- 04 (F: 03) new volunteer facilitators received training on how to facilitate the Emotional Group Support for Chbar Ampov and Andong Zone.
- Organized a meeting with ESG facilitators to identify the

	<p>knowledge (ARV, PMTCT, VCCT ,etc)</p> <ul style="list-style-type: none"> - Technical Support is provided on weekly basis through field work with Outreach teams and Reintegration <p>Tools</p> <ul style="list-style-type: none"> - IEC on HIV/AIDS are monitored and updated on an ongoing basis. - Memory book is updated and implemented - Case management Extra Forms are implemented and updated regularly. - Guidebooks on Emotional Support and working with PLWHA are developed, implemented and regularly updated <p>Partners</p> <ul style="list-style-type: none"> - Review and update directory of services every year and share with all teams - 30 staffs of NGO/Gov't ,Partners are identified and trained - Relationship with Government departments are effective 	<p>challenges, solutions, feedback, sharing information and lessons learnt as well as discussing topic for ESG next meeting. As a result, the facilitators were able to learn from each other to improve their implementation and solve problems in a timely way for our beneficiaries.</p> <p>Tools</p> <ul style="list-style-type: none"> - The IEC on Prevention of mother-to-child transmission of HIV (PMTCT) was developed and implemented by the team. - The memory book guideline were drafted and checked by Technical Advisor. - The milk support guideline has drafted and checked by program coordinator. <p>Partners</p> <p><u>Meeting and collaboration with government and NGOs:</u></p> <ul style="list-style-type: none"> - Participated in Advocacy and Campaign TWG Meeting on advocacy planning for World AIDS's Day at East & West Cuisine on 21st June 2013. <p>Special event or remark:</p> <ul style="list-style-type: none"> - From June, the HIV Specialist has been promoted to Andong Programme Manager and there will no longer be a HIV specialist position from 3rd Quarterly onwards. Tasks related to this position have been taken on by other staff members.
5.4 Specialized team CASE MANAGEMENT:	<p>Impact on children:</p> <p>Active cases:</p> <ul style="list-style-type: none"> - 2,500 individual cases - 450 family cases - 25 community cases <p>New cases:</p> <ul style="list-style-type: none"> - 750 individuals cases - 130 family cases - 5 community cases 	<p>Impact on children:</p> <p>Active cases this quarter:</p> <ul style="list-style-type: none"> - 2,230 (F: 847) individual cases - 429 family cases - 22 community cases <p>New cases opened this quarter:</p> <ul style="list-style-type: none"> - 187 (F:74 individual cases - 38 family cases - 1 community case

	<p>Closed cases:</p> <ul style="list-style-type: none"> - 650 individual cases - 70 family cases - 2 community cases <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for case management system - Evaluation of Case Management system one per year - Conduct observation on case management system for any feedback/recommendation - Compile report for Mith Samlanh and donors <p>Technical support</p> <ul style="list-style-type: none"> - 60 staff are trained on case management system and psycho social - 70 case managers receive refresher training on case management system - 55 staff are acting as case managers - Technical Support is provided on weekly basis through field work with all teams - Case management meeting are organized and conduct on weekly basis in all zones <p>Tools</p> <ul style="list-style-type: none"> - Guide book on Case management is reviewed, implemented and regularly updated <p>Partners</p> <ul style="list-style-type: none"> - Review and update directory of services 	<p>Closed cases this quarter:</p> <ul style="list-style-type: none"> - 90 (F:40) individual cases - 13 families cases - 1 Community <p>MER</p> <ul style="list-style-type: none"> - 88 field visits in 4 zones of outreach and community, Training Center, Education center and Transitional Home to reinforce the case management, handled cases and evaluated to close cases. - Compiled monthly, quarterly report for Mith Samlanh. <p>Technical support</p> <ul style="list-style-type: none"> - 09(F: 03) Mith Samlanh staff received case management system training at Friends -International on 20th -21st June 2013. - 39 (F: 18) Mith Samlanh staff received refresher training on case management system at Mith Samlanh. - 50 (F: 24) staff are acting as case managers. - Ongoing support to team leaders in all zones and case managers to implement the case management system more effectively. - 40 case management meetings were organized and conducted on a weekly basis with all team leaders of outreach and Training Center Manager. <p>Tools</p> <ul style="list-style-type: none"> - The Guidebook on case management translated into Khmer version. <p>Partners</p> <p><u>Meeting and collaboration with government and NGOs:</u></p>
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	<p>every year and share with all teams</p> <ul style="list-style-type: none"> - 10 partner staff are identified and trained - Relationship with Government departments are effective 	<ul style="list-style-type: none"> - 01 Jum Hean Anakut (JHA) staff received case management system training at Friends-International on 20th-21st June 2013. - Participated in a meeting on how to lead Rehabilitation Council in India (RCI) organized by CCAMH at Chey Chumnas Hospital on 24th June 2013.
5.5 Specialized team DRUGS:	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 200,000 clean needle/syringes distributed to youth - 70,000 harm reduction services per year - 150 children/youths access detoxification and rehabilitation services <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for drug activities - Evaluation of activities linked with Drugs (life skills, harm reduction, detoxification) - Conduct one snapshot survey of Drug Users in Phnom Penh per year - Compile report for Mith Samlanh, donor and Gov't <p>Technical support</p> <ul style="list-style-type: none"> - 30 staff are trained on drug knowledge - Technical Support is provided on weekly basis through field work with all teams <p>Tools</p>	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 74,450 clean needle/syringes distributed to youth - 23,041 harm reduction services provided this quarter. - 80 children/youth accessed detoxification and rehabilitation services since 1st January 2013 <p>MER</p> <ul style="list-style-type: none"> - 82 field visits were conducted in 4 zones/communities, Mobile Drop In Centers, Green House, Transitional Home, Training Center and Educational Center to provide technical support. - Conducted regular monthly NSP assessment with average 50 IDU in all zones in collaboration with Friends-International. - The annual drug snapshot survey 2012 has been analyzed by M&E team and sent to Friends-International TA for checking. - Compiled monthly, quarterly reports for Mith Samlanh, Friends-International, National Authority for Combating Drugs (NACD) and AusAid/HAARP. <p>Technical support</p> <ul style="list-style-type: none"> - 08 (F: 03) Green House staff received training on guide book at Green House on 29th May 2013. - Ongoing implementation of Narcotics Anonymous for recovering drug users who are currently studying at Mith Samlanh center in collaboration with Friends-International. - 10 (F: 04) Mith Samlanh staff received training on drug relapse prevention at Friends-International on 10th -11st June 2013. <p>Tools</p>

	<ul style="list-style-type: none"> - IEC on drugs are monitored and updated on an ongoing basis - Guidebooks are implemented and regularly updated <p>Partners</p> <ul style="list-style-type: none"> - Review and update directory of services every year and share with all teams - 20 staff of NGO/GO Partners are identified and trained - Relationships with Government departments are effective 	<ul style="list-style-type: none"> - Ongoing monitoring of the implementation of IEC materials for Drug Harm Reduction and Prevention with outreach team, updating as necessary. <p>Partners</p> <p><u>Meeting and collaboration with government and NGOs</u></p> <ul style="list-style-type: none"> - 15(F: 13) parent representative received training on Drug, HIV/AIDS, Child Safe/Protection at FI on 18th -19th June 2013. - Participated in a meeting on Cambodia National HIV health sector program review at Phnom Penh Hotel on 10th May 2013. - Participated in a workshop on Community-Police Partnership Initiative (PCPI) to respond HIV/AIDS, Drugs and Human trafficking at Sangkat Chey Chumnas, Phsar Thmey III, Chbar Ampov II and Niroth. - Participated in a meeting with MoH and NGOs on how to collaborate on drug harm reduction at Methadone Maintenance Therapy Clinic (MMT) on 27th May 2013. <p>Special Event or remark:</p> <ul style="list-style-type: none"> - Drug coordinator and IDUs participated in a round table discussion on support to strengthen the enabling environment related to Drug Harm reduction for Law Enforcement at FM 102 MZ organized by NACD and FHI 360 on 29th April 2013.
	<p>DETOX CENTER (Green House) receive 150 clients per year</p> <p>Specific Objective for Green House:</p> <ul style="list-style-type: none"> - 90,000 service - 150 children and youth have accessed to detoxification treatment - 120 children and youths are referred to Educational Center and Training Center 	<p>DETOX CENTER (Green House) received 80 (F: 10) clients since 1st January 2013</p> <ul style="list-style-type: none"> - 26,811 services (treatment, life skills, fun activities.etc) were provided - 80 (F: 10) drug users on the streets were supported to access treatment/detoxification center services since 1st January 2013. - 17 (F:01) recovering Drug Users successfully completed formal rehabilitation, among them 14 children/youth who

		<p>were reintegrated to Mith Samlanh training center and 2 youth were reintegrated into their family by the reintegration team, and 1 youth referred back to PSE.</p>
5.6 Specialized team LIFE SKILLS:	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 320,000 life skills services (children and youth) - 110,000 life skills services (care takers) - 300,000 condoms distributed to youths and caretakers - 400 peer educators : (including 150 street safety agents) - 65,000 HIV/AIDS education services - 65,000 reproductive health services - 63,000 drugs services - 35,000 child rights services <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for life skills activities within Education and Outreach teams - Compile report for Mith Samlanh, donors and gov't - Evaluation of life skills activities - Organize 1 research on Life Skills <p>Technical support</p> <ul style="list-style-type: none"> - 50 staff are trained on basic knowledge of life skills - Technical Support is provided on weekly basis through field work with Education and Outreach teams 	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 96,471 life skills services provided to children and youth - 35,090 life skills services provided to caretakers - 105,300 condoms distributed to youth and caretakers. - 310 (F: 108) active peer educators including 234(F: 86) new peer educators received a training. - 19,921 HIV/AIDS education services - 19,874 reproductive health education services - 19,967 drugs education services - 9,630 child rights education services <p>MER</p> <ul style="list-style-type: none"> - 42 field visits were conducted in 4 zones of outreach/ community, Mobile Drop in Center, Educational Center and Vocational Training Center. - Compiled monthly and quarterly report for Mith Samlanh <p>Technical support</p> <ul style="list-style-type: none"> - 13(F: 05) MS outreach staff received refresh training on how to use IEC material and how to make peer educators at Andong and Olympic zone on 7th / 27th May 2013. - 13 (F: 07) MS staff received training on how to create IEC material and how to use at FI on 26th June 2013. - 17(F:10) Mith Samlanh and FI staff received training on reproductive health, HIV/AIDS, STDs and basic drug at FI on 12th -14th June 2013. - Participated to facilitate the Emotional support group meeting with parents at Olympic zone every 2 weeks. <p>Tools</p>

	<p>Tools</p> <ul style="list-style-type: none"> - New IEC materials are developed and updated - Guidebooks on life skills are developed, implemented and regularly updated. <p>Partners</p> <ul style="list-style-type: none"> - 30 staffs of NGO/Gov't Partners are identified and trained - Relations with Government are effective 	<ul style="list-style-type: none"> - Safety and hygiene IEC material for the Training Center was submitted to Program Coordinator for review. - In collaboration with Friends-International, the IEC disaster material for 3PC project was created and final checked by FI director. <p>Partners</p> <p><u>Meeting and collaboration with government and NGOs:</u></p> <ul style="list-style-type: none"> - Participated in the first steering committee meeting about AFD project progress, challenges, communication and reproductive health IEC at ACTED-PSF Office on 08th April 2013. - Participated in Technical Working group meeting on HIV/AIDS and Education at MoEYS on 31st May 2013. - 33(F:21) M'lop Tapang staff received training on Ante-Post Natal Care and how to use IEC material at Sihanouk Ville on 04th -05th May 2013.
5.7 Specialized team Job Placement	<p>Impact on youth:</p> <ul style="list-style-type: none"> - 160 TOTAL youth reintegrate into employment in Phnom Penh and Provinces per year - 100 youth are placed in gainful employment in Phnom Penh and Provinces - 30 youth are placed in gainful self-employment in Phnom Penh and Provinces - 20 youth are placed immediately into employment in Phnom Penh and Provinces - 10 youth find the job by themselves in Phnom Penh <p>MER</p> <ul style="list-style-type: none"> - Evaluation of job placement activities - Follow up students placed into job - Compile report for Mith Samlanh and donors 	<p>Impact on youth:</p> <ul style="list-style-type: none"> - 51 (F: 10) youth including 28(F: 05) new reintegrated into employment in Phnom Penh and Provinces since 1st January 2013. - 35 (F: 07) youth including 15(F: 02) new placed in gainful employment in Phnom Penh and Provinces since 1st January 2013. - 11 (F: 01) youth including 08 (F: 01) new placed in gainful self-employment in Phnom Penh and Provinces since 1st January 2013. - 01 (F: 01) youth are placed immediately in Phnom Penh and Provinces since 1st January 2013. - 04 (F: 01) including new 03 (F: 01) youth found a job by themselves in Phnom Penh since 1st January 2013. <p>MER</p> <ul style="list-style-type: none"> - The result of job placement evaluation with beneficiaries was presented to management. - 20 (F: 08) youth were assessed their specific needs and

	<p>Technical support</p> <ul style="list-style-type: none"> - 20 case manager in TC and other zones are trained and support on job placement - 20 case manager in TC and other zones received refreshing training on job placement - Technical Support is provided on weekly basis through field work with all teams <p>Tools</p> <ul style="list-style-type: none"> - Guidebook on Job Placement is developed, implemented and regularly updated <p>Partners</p> <ul style="list-style-type: none"> - Create and update job directory and share with case managers - Relationships with private sector, NGOs Partner, Government departments are effective 	<p>circumstance based on case management files for apprenticeship.</p> <ul style="list-style-type: none"> - Compiled quarterly report for Mith Samlanh. <p>Technical support</p> <ul style="list-style-type: none"> - Shared experience on how to place youth safely to case managers in other zones and at vocational training center to place into employment. <p>Tools</p> <ul style="list-style-type: none"> - The new guidebook for placement that includes information on apprenticeship is under draft. <p>Partners</p> <ul style="list-style-type: none"> - 66 private shops compiled into job directory and share with case managers. - Specialist Job Placement and TA came to visit and discuss with different NGOs experienced in business for apprenticeship such as Don Bosco Foundation of Cambodia and Krom Ngoy. - 02 (F: 01) Krom Nguy staff in Phnom Penh came to visit vocational training and learn about job placement process at Mith Samlanh on 5th April 2013. - Ongoing maintenance of the relationships among NGOs and private sector partners for internship and job placement.
5.7 Specialized team Non-Formal Education:	<p>Impact on children/youth:</p> <p>Total of 122,000 services will receive Non-Formal Education (Outreach+ EC +TC)</p> <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for NFE activities within Education 	<p>Impact on children/youth:</p> <p>Total of 9,995 (F: 3,654) Non-Formal Education services provided Outreach, EC,TC</p> <p>MER</p> <ul style="list-style-type: none"> - 32 field visit in 4 zones of outreach, educational center, TC center to reinforce the methodology of teaching and lead them to create teaching material.

	<p>and Outreach teams</p> <ul style="list-style-type: none"> - Compile report for Mith Samlanh, donor and gov't - Evaluation of NFE activities - Organize 1 research <p>Technical support</p> <ul style="list-style-type: none"> - 60 staffs are trained on NFE activities - Technical Support is provided on weekly basis through field work with Training Center, Educational Center and Outreach teams <p>Tools</p> <ul style="list-style-type: none"> - New NFE materials are developed and updated - Guidebooks on NFE on the streets, in center, and reintegration in public school are developed, implemented and regularly updated <p>Partners</p> <ul style="list-style-type: none"> - Develop, use and update a directory of services every year and share with all teams. - 30 staffs of Partners are identified and trained - Relationships with Government departments are effective 	<ul style="list-style-type: none"> - Compiled quarterly report for Mith Samlanh. <p>Technical support</p> <ul style="list-style-type: none"> - 10 (F: 06) follow up officers and outreach staff received training on reintegration to public school guidebook at Mith Samlanh on 05th June 2013 - Compiled directory of public schools to make it easier for team for communication and follow up. <p>Tools</p> <ul style="list-style-type: none"> - 5 Toolbox such as worm color, memory fruit, strange animal, vowels and consonant LoTo were updated. - 3 Toolboxes such as memory picture, pointed domino and domino picture) were re-printed. <p>Partners</p> <ul style="list-style-type: none"> - 29 (F: 20) NGO partners, public school teachers and kindergarten community teachers received training on Tool Box at Kep Province supported by Aids et Action on 12th - 13rd June 2013. - 04(F: 02) Educational center staff visited Kaliyan Mith Siem Reap on new teaching preschool methodology on 06th -08th May 2013. - Participated in International Children's Day under the theme, "Developing Children is the foundation for National Development" at Beung Trobek primary school on 31st May 2013. - Participated in a meeting on non-formal Education policy and strategy plan 2014-2018 at Cambodia-Japan Cooperation Center on 30th April 2013.
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		<ul style="list-style-type: none"> - 20 (F: 04) school principle and 05 (F: 02) NGO partner participated in Training Center services presentation at Club Friends on 07th May 2013.
5.9 Specialized team CHILDSAFE NETWORK:	<p>Impact on children:</p> <ul style="list-style-type: none"> - 1,000 ChildSafe members trained and certified ChildSafe members including Child Safe Community Members in Phnom Penh - 750 active ChildSafe members including Child Safe Community Members in Phnom Penh by end 2013 - 1,000 actions taken by members to protect children <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for ChildSafe Network - Evaluation of all ChildSafe member in Phnom Penh on regular basis - Compile report for Mith Samlanh and donors - Develop and implement monitoring and reporting tool for CSN members <p>Technical support</p> <ul style="list-style-type: none"> - 80 staff are trained on basic knowledge of ChildSafe members - Technical Support is provided on weekly basis through field work with all teams - Review, monitor stock and order new materials for ChildSafe members <p>Tools</p> <ul style="list-style-type: none"> - IEC ChildSafe are monitored and updated on 	<p>Impact on children:</p> <ul style="list-style-type: none"> - 749 (F: 192) ChildSafe members are trained and certified including 204 (F: 0) moto-taxis, 281 (F: 01) Tuk-Tuks, 2 Taxis, and 260 (F: 191) ChildSafe community in Phnom Penh. - 321 actions were taken by ChildSafe members this quarter to protect children such as referral to Mith Samlanh center, to hospital and calls to hotline or police. <p>MER</p> <ul style="list-style-type: none"> - 139 refresher sessions with IEC material were provided to ChildSafe members by the outreach team this quarter. - 133 ChildSafe members were regularly monitored with Child Safe monitoring form by the outreach team in Phnom Penh. - Compiled monthly, quarterly reports for Mith Samlanh and Friends-International. - 190 ChildSafe cases files were checked by ChildSafe specialist and Team Leaders in all zones. <p>Technical support</p> <ul style="list-style-type: none"> - 42 field visits to meet ChildSafe members and technical support was provided to field staff in 4 zones/communities. - 21 new CSN Tuk Tuk received training on IEC ChildSafe at the field of each zone on 22nd May / 20th – 24th June 2013. - 18 (F: 10) MS staff received training on ChildSafe Project Presentation at Club-Friends on 22nd June 2013. - The ChildSafe 7 tips presented to team leaders, project managers and specialist in cooperation with Friends-International <p>Tools</p> <ul style="list-style-type: none"> - The ChildSafe list was updated in order to generate the

	<p>going</p> <ul style="list-style-type: none"> - Guidebooks on ChildSafe Network is reviewed , implemented and regularly updated <p>Partners</p> <ul style="list-style-type: none"> - Use and update directory of services every year and share with all teams. - 40 staff of Partner organizations are identified and trained through Friends-International - Relationships with Government departments are effective 	<p>report of actions taken by ChildSafe member.</p> <ul style="list-style-type: none"> - The ChildSafe Monitor Form was updated by ChildSafe specialist. - ChildSafe IEC material for street children distributed to the outreach staff for implementation. - 260 T-shirt, 246 shirts, 5 boxes Name Card Hotline and 200 stickers distributed to CSN member s in all zones of Mith Samlanh. <p>Partners</p> <p><u>Meeting and collaboration with government and NGOs:</u></p> <ul style="list-style-type: none"> - Participated in Signing Ceremony between Women's Media Center (WMC) FM 102 Radio and European Union on European for Development at WMC's office on 04th April 2013. <p>Special event or remark:</p> <ul style="list-style-type: none"> - 16 (F: 03) ChildSafe member were canceled in this quarter because they changed their job, return to live in their homeland and some members dropped out by themselves because they don't have enough time for CS activities. - A CYTI partner from the Lao visited Andong zone on ChildSafe activities on 25th June 2013.
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