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MITH SAMLANH



2nd Quarterly Report

April – June 2012

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Mith Samlanh would like to thank its sponsors:

- AusAid/HAARP, Allan Murray Jones , Fashion Link Trading, Credit Lyonnais Securities Asia (CLSA), Deutsche Bank, Dan Church Aid, EZECOM, Evert en Gisela Boudewijn Stichting, Friends-International, French Embassy, Global Fund, Give2Asia, Global Goods, Planet Wheeler, Phnom Penh Capital Hall, Riverview Children Foundation, Silk Air, Singapore School Of The Art, UNICEF, World Childhood Foundation

Acronyms

ARV	Antiretroviral
DIC	Drop In Center
DU	Drug User
DoSVY	Department of Social Affair Veteran and Youth Rehabilitation
ECPAT	End Child Prostitution, Abuse and Trafficking in Cambodia
FI	Friends-International
FSB	Friends Social Business
HBP	Home Based Production
HIV/AIDS	Human Immunodeficiency Virus/ Acquired Immune Deficiency Syndrome
IDU	Injection Drug User
IEC	Information, Education and Communication
ITP	Individual Training Plans
MoU	Memorandum of understanding
MS	Mith Samlanh
MER	Monitoring, Evaluation and Research
MoSVY	Ministry of Social Affair Veteran and Youth Rehabilitation
MoEYS	Ministry of Education Youth and Sport
NGOCRC	NGO Coalition on the Rights of the Children
NACD	National Authority for Combating Drugs
NGO GPP	NGO Governance & Professional Practice
NFE	Non-Formal Education
NSP	Needle and Syringe Program
PMTCT	preventing mother to child transmission
STDs	Sexually Transmitted Diseases
TH	Transitional Home
UNOHCHR	Office of the High Commissioner for Human Rights in Cambodia
VCCT	Voluntary Confidential Counselling and Testing



MITH SAMLANH 2nd QUARTERLY REPORT April - June 2012

IMPACT SUMMARY:

- **262, 254 (F: 73,167)** services provided to children, youths and their caretakers this quarter.
- **5, 843(F: 2,300)** children and youths and **1,545(F: 865)** caretakers received services in Phnom Penh and Provinces since 1st January 2012.
- **109(F: 17)** children moved away from the street life this quarter
- **329(F: 144)** children received remedial education at Educational Centers of Mith Samlanh in Phnom Penh since 1st January 2012.
- **371(F: 158)** youths received Vocational training since 1st January 2012.
- **1,132(F: 463)** children received support to remain in public school through follow up in Phnom Penh and in Provinces since 1st January 2012.
- **162 (F:48)** children including new 66 (F:26) this quarter reintegrated into family environment (direct, extended, foster family and living independent) in Phnom Penh and Provinces since 1st January 2012
- **71 (F: 15)** youths placed into employment or self employment including 34 (F: 10) this quarter in Phnom Penh and Province since 1st January.
- **647(F: 100)** Active ChildSafe Members including 148(F: 100) ChildSafe community members in Phnom Penh and Kampong Cham.

	Intervention Logic	Objectively Verifiable Indicators	RESULTS
Vision	Together, we protect street children/youth and related groups and with them create innovative and exciting opportunities to build their futures.		
Goal	<ul style="list-style-type: none"> - protecting street children and youth from all forms of abuse within the scope of the International Convention of the Rights of the Child; - reintegrating street children and youth so they become actively involved in the development of their society; - preventing street children and youth from engaging in risky behavior and/or dangerous situations that compromise their futures; - improving the way organizations work by promoting innovative and effective approaches with the active participation of the children and youth; - influencing all tiers of society to provide supportive environments and adopt positive behavior changes. 		

Objectives	<p>1. Management is best practice, providing effective support to the programs.</p>	<ul style="list-style-type: none"> - Relevant MoUs with Government are signed or renewed - Internal Information sharing meeting conducted once a month. - Relationships of Mith Samlanh with donors, government and partners are effective. - Relationship with the Board is effective 	<ul style="list-style-type: none"> - MoU between Ministry of Labour and Vocational Training (MoLVT) and Mith Samlanh are still in process. - Information sharing meetings were conducted 2 times per month. IR and policies were reminded to staffs during those meetings. - In a closed collaboration with Friends Social Program of Friends-International, Mith Samlanh have discussed and decided to re-design and create branding for our shops and restaurants. - Phnom Penh municipality continued to offer rice for supporting our target group in Mith Samlanh Center. - Mith Samlanh has been working with the Municipal Department of Social Affairs Veteran and Youth Rehabilitation to organize for 45(F:10) children/youth to go to Camp Sabay Sabay during 45th ASEAN Foreign Ministers' Meeting (AMM) at Office Council of Ministers in Phnom Penh. - The board members updated the Mith Samlanh statutes and created the recruitment Matrix for selecting new board members.
	<p>2. Administration/ HR are best practice, providing effective support to the programs.</p>	<ul style="list-style-type: none"> - Internal Regulation/Procedures are establish and implemented - The recruitment process is transparent 	<ul style="list-style-type: none"> - MS Internal Regulation/Procedures were implemented since 2011 and the Child Protection Policy was reviewed and shared with staffs. - 09 (F: 04) new staffs recruited and received

		<ul style="list-style-type: none"> - Induction and Orientation Process - All MS staff will receive training to reinforce their capacity. - Human Resources Information Management System is in place. - Data collection and reporting system will establish. - Quality reports will be sent on time to donors 	<p>orientation and induction on the MS IR/Procedures and Program.</p> <ul style="list-style-type: none"> - 199 (F: 83) staffs received internal and external training delivered by MS, FI and outside institutions based on Individual Training Plan (ITP). - A Human Resource Information Management System is functional including information on: personal information, annual leave, employee statistic, recruitment, staff movement, training and staff profile. - Data collection system was trained and implemented with Training Center and Club Friends this quarter. - Narrative reports were sent on time to management, donors and government.
	<p>3. Finance is best practice, providing effective support to the programs.</p>	<ul style="list-style-type: none"> - A coherent and user-friendly Finance Policy & Procedures Manual/Handbook will be in place for Finance and Non-Finance Staff. - All Internal reports and donor reports are completed and delivered on a timely basis - Internal control is strengthening the whole operation of Mith Samlanh 	<ul style="list-style-type: none"> - The user-friendly finance policy and procedure Manual is waiting for management approval. - All internal financial reports were sent to management and relevant people on time, including donor and government reports. - The stock of rice milk, harm reduction material, hygiene and HBP products were spot check by the financial staffs. - The brick sale and student's tip were controlled by financial staffs every month to ensure the transparency and accountability.

		<ul style="list-style-type: none"> - External Audits show quality financial systems - The list of fixed assets will be update, counted and check by the accounting staff. - Finance staffs are trained and ongoing technical support is provided by Friends-International. - Project Managers, specialists and team leaders receive orientation in new Financial Policy & Procedures. 	<ul style="list-style-type: none"> - The DanChurchAid , UNOHCHR and Mith Samlanh Global Audit Report 2011 were finished in this quarter. - After audit report were finished, Mith Samlanh finance reviewed and followed auditor comment such as fixed asset and vehicle log book . - The list of fixed assets registration and the asset tag are updating by physical counting. - The finance staffs received ongoing technical support by Friends-International. - The Project Managers and specialists received training on how to prepare and understand budget effectively from the accounting team.
	<p>4. Programs provide best practice services with and for street children /youth and related groups in Phnom Penh and Kampong Cham in close collaboration with authorities</p>	<p>Six programs will provide services to 15,000 children and youth per year by 2015:</p> <p>Outreach teams in 5 zones of Phnom Penh; provide holistic services to 6,000 children and youths per year, on the streets, in communities and DIC.</p> <p>Transitional Homes – 3 Transitional Homes provide safe lodging to a maximum of 500 children and youths per year.</p>	<p>Six programs provided services to 5,843(F:2,300) children and youths since 1stJanuary:</p> <p>Outreach teams in 5 zones of Phnom Penh, provided holistic services to 4,630(F: 1,804) children and youth on the streets, in communities and in Drop In Centers since 1st January.</p> <p>Transitional Homes – 3 Transitional Homes provided safe lodging to 320 (F: 65) children and youths since 1st January.</p>

		<p>Education</p> <ul style="list-style-type: none"> - Education Center is providing Non Formal Education to 500 children, is reintegrating 350 new children to public school and supporting an additional 1,400 children to remain in public school in Phnom Penh and Provinces– per year. - Vocational Training (workshops and businesses) are providing vocational skills to 600 youths year, and supports 190 youth for placement in Phnom Penh and Provinces – per year - Club Friends is providing 100,000 cultural services (dance, theater, library, painting) to children and youths per year (including all children in Educational Center and in Training Center) <p>Reintegration</p> <ul style="list-style-type: none"> - Social reintegration support (family school, employment) is provided to 500 children and youths and their families in Phnom Penh per year. - Social reintegration support (family, school, employment) is provided 200 children and youth and their families in the provinces per year 	<p>Education</p> <ul style="list-style-type: none"> - 329 (F: 144) children received Non-Formal Education at the Educational Center of Mith Samlanh and 1,132 (F: 463) still received support to remain in public school through follow up in Phnom Penh and Provinces. - Vocational Training provided vocational skills to 371 (F: 158) youth and supported 71 (F: 15) youth for placement including 34 (F: 10) this quarter in Phnom Penh and Province since 1st January. - Club Friends provided 20,057 (F: 1,100) cultural services (dance, theater, library, painting) to children and youth this quarter (including all children in Educational Center and in Training Center) <p>Reintegration</p> <ul style="list-style-type: none"> - Social reintegration support (family, school, employment) was provided to 98 (F: 34) children, youths, and their families including new 41(F: 19) this quarter in Phnom Penh since 1st January. - Social reintegration support (family, school, employment) was provided to 64 (F: 14) children, youth and their families including new 25 (F: 07) this quarter in the provinces since 1st January.
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		<p>Friends Social Business(FSB) Mith Samlanh is 50% sustainable</p> <ul style="list-style-type: none"> - FSB team is operating Café Mith Samlanh at the French Institute of Cambodia, with an income of \$30,000 per year. - FSB is supporting 2 vocational training restaurants (cf. Activity 4.3) with \$1,154,000 income per year. - 125 families (including 25 new) are participating in Home Based Productions Program (HBP) and 370 children are benefiting from it per year - 150 families (including 40 new) are receiving training and support to develop small business and improve their revenue, and 580 children benefiting from it. - 20 caretakers will be support for employment in Friends Social Businesses (MS or FI) - The revenue of Friends Social Businesses is used in a fair and transparent manner and allows supporting core funding of the organization and bridging funds. 	<p>Friends Social Business(FSB) Mith Samlanh is 44.99 % sustainable</p> <ul style="list-style-type: none"> - The FSB team operates Café Mith Samlanh at the French Institute of Cambodia, with an income of \$ 10,269.93 this quarter. - FSB team supported 2 vocational training restaurants (cf. Activity 4.3) with \$164,363.82 income this quarter. - 90 families (including 02 new) are participating in Home Based production and 307 (F: 106) children are benefiting from it. - 120 families (including 07 new this quarter) were supported to start their own business and improve their revenue, and 485 (F: 210) children benefiting from it. - 04 caretakers were supported for employment in Friends Social Businesses (MS or FI) since 1st January 2012. - The revenue of Friends Social Businesses was used correctly and in a transparent manner to support the following projects: outreach, Education Center, reintegration and transitional homes.
	<p>5. Programs are supported by specialists, including ongoing monitoring, Evaluation, and research</p>	<p>Eight Specialists will provide tools, training, monitoring / evaluation</p> <ul style="list-style-type: none"> - Child protection - Medical - HIV/AIDS - Case Management - Drugs - Child Safe Network/ Safe Migration - NFE 	<p>Eight Specialists provided tools, training, monitoring /evaluation in the following areas:</p> <ul style="list-style-type: none"> - Child protection - Medical - HIV/AIDS - Case Management - Drugs - Child Safe Network/ Safe Migration

		- Life Skills	- NFE - Life Skills
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EXPECTED RESULTS/ACTIVITIES

EXPECTED RESULTS		RESULTS
1. Management is best practice and provides effective support to the programs.		
	<ul style="list-style-type: none"> - Relevant MoUs with Government will sign or renew - Information sharing meetings will conduct each month. - Relationship of Mith Samlanh with donors, government and partners are effective. 	<ul style="list-style-type: none"> - MoU between Ministry of Labour and Vocational Training (MoLVT) and Mith Samlanh are still in process. - Information sharing meetings conducted bi-month for sharing information, raises challenges, finds solutions as well as presented about changing brand name of FNS and target group. Management, Program managers, Specialists team leaders and child representative joined these meetings. IR and policies were reminded to staffs during those meetings. - In a closed collaboration with Friends Social Program of Friends-International, Mith Samlanh have discussed and decided to re-design and create branding for our shops and restaurants. - Phnom Penh municipality continued to offer rice (2 tons per month) for supporting our target group in Mith Samlanh Center. - Mith Samlanh has been working with the Municipal Department of Social Affairs Veteran and Youth Rehabilitation to organize for 45(F:10) children/youth to go to Camp Sabay Sabay during 45th ASEAN Foreign Ministers' Meeting (AMM) at Office Council of Ministers in Phnom Penh.

	<ul style="list-style-type: none"> - Relationship with the Board is effective 	<ul style="list-style-type: none"> - The board members updated the Mith Samlanh statutes and created the recruitment Matrix for selecting new board members.
<p>2. Admin / HR are best practice, providing effective support to the programs.</p>		
	<ul style="list-style-type: none"> - Internal Regulation/Procedures will be established and implemented. - The recruitment process of staff is transparent. - Induction and Orientation Process - Management will provide training and capacity building to all staff. - Human Resources Information Management System will establish. - Data collection and reporting system established. 	<ul style="list-style-type: none"> - MS Internal Regulation/Procedures were implemented by management since 2011 and the Child Protection Policy was reviewed and shared with all staffs. - 09 (F: 04) new staffs were recruited based on recruitment guidelines to fill vacancies, 08(F: 04) replacement and 01 (F: 01) volunteer. - 09(F:04) new staffs received an orientation/ induction on the MS Internal Regulation/Procedures regarding to : <ul style="list-style-type: none"> - MS Internal Regulation and Structure - Gender Equality Policy - Code of Conduct/Child Protection Policy - Procurement and Conflict of Interest - Bribe and Gifts Policy - Mith Samlanh Program - 199 (F: 83) staffs received internal and external training based on Individual Training Plans (ITP) organized by MS, FI and outside institutions; such as: English, case management social drug, reproductive health, pre-post natal care..etc. - A Human Resource Information Management System is functional including information on: personal information sheet, leave, employee statistic, recruitment, staff movement, training and staff profile. - Data collection system was trained and implemented with Training Center and Club Friends this quarter.

	<ul style="list-style-type: none"> - Quality reports will be sent on time to donors 	<ul style="list-style-type: none"> - Narrative reports were sent on time to management, donors and government.
<p>3. Finance is best practice, providing effective support to the programs.</p>		
	<ul style="list-style-type: none"> - A coherent and user-friendly Finance Policy & Procedures Manual/Handbook will be in place for Finance and Non-Finance Staff. - All Internal reports and donor reports are compiled in a timely manner. - Internal control is strengthening the whole operation of Mith Samlanh - External Audits show quality financial systems - The list of fixed assets will be update, count and check by the accounting staffs. - Finance staffs will train and ongoing technical support is provided by Friends-International. - Project Managers, specialists, team leaders will receive orientation in new Financial Policy & Procedures. 	<ul style="list-style-type: none"> - The user-friendly finance policy and procedure Manual was submitted to management. - All internal financial reports were sent to management and relevant people on time, including donor and government reports. - The stock of rice, milk, harm reduction material, hygiene and HBP products were spot check by the financial staffs. - The brick sale and student's tip were controlled by financial staffs every month to ensure the transparency and accountability. - The Dan Church Aid , UNOHCHR and Mith Samlanh Global Audit Report 2011 were finished in this quarter. - After audit report were finished, Mith Samlanh finance reviewed and followed auditor comment such as fixed asset and vehicle log book . - The list of fixed assets registration and the asset tag are updating by physical counting. - The finance staffs received ongoing technical support by Friends-International. - The Project Managers and specialists received training on how to prepare and understand budget effectively from the accounting team.

<p>4. Six programs are operational by 2011, providing services to 15.000 individuals children and youth by 2015</p>		
<p>4.1 OUTREACH Prevention Protection Reintegration</p>	<p>TOTAL statistics:</p> <ul style="list-style-type: none"> - 790,000 outreach services (outreach + DIC) - 6,000 children and youth on outreach - 2,400 caretaker/adult received services - 2,000 active Case managements - 50 children reintegrated in families in Phnom Penh - 350,000 total life skills services provided - 50,000 total medical services provided - 20,000 total NFE services provided - 90,000 total recreational services provided - 200 referred to Training Center - 200 referred to Educational Center - 170 referred to Detoxification 	<p><i>Outreach is the situation where a social worker is working with beneficiaries (children/youth, adult) in a location outside of the project activities. Outreach takes place where beneficiaries live, work, or entertain, in 5 zones of Phnom Penh.</i></p> <p><i>Drop In Center (DIC) is a safe place providing targeted services to a defined target group without appointment, formal registration process or referral.</i></p> <p><i>Life skills topics: reproductive health, HIV/AIDS, STDS, drugs, hygiene, nutrition, life planning, street safety education, early childhood care, child rights, safe migration, importance of education.</i></p> <p>TOTAL statistics:</p> <ul style="list-style-type: none"> - 172,208 (F: 53,613) services provided (outreach and DIC) - 4,630 (F: 1,804) children and youth received services since 1st January 2012. - 1,276 (F: 690) caretaker/adult received services since 1st January 2012. - 1,901 Case managements are active - 13 (F: 10) children reintegrated in families in Phnom Penh this quarter. - 68,280 (F: 32,344) life skills services - 8,229 (F: 3,880) medical services - 4,067 (F:2,218) NFE services - 16,082 (F:7,010) recreational services - 37 (F:12) youths referred to Training Center

	<ul style="list-style-type: none"> - 120,000 Condoms will be distributed - 760 Child Safe Members including Child Safe Community Members 	<ul style="list-style-type: none"> - 19 (F:04) children referred to Educational Center - 53(F:01) youths referred to Detoxification - 25,068 Condoms were distributed - 551 (F: 102) Child Safe Members; including 148 (F: 100) Child Safe Community Members are active. - 17 (F:05) child abuse were recorded
	<p>OLYMPIC ZONE: Outreach work and one DIC (Friendship House) are operational</p> <p>Specific Objectives for Olympic Zone:</p> <ul style="list-style-type: none"> - Outreach (street and community): <ul style="list-style-type: none"> - 70,000 outreach services - 1,300 children/youths met on outreach - 500 caretaker/adults met on outreach - 150 Child Safe Members - DIC Friendship House: <ul style="list-style-type: none"> - 50,000 services - 400 children/youth in DIC - 200 caretaker/adults in DIC 	<p>OLYMPIC ZONE: Outreach work and one DIC (Friendship House) are operational with 10 (F: 04) staffs and located in Sangkat Toul Svay Prey I.</p> <ul style="list-style-type: none"> - Outreach (street and community): <ul style="list-style-type: none"> - 10,404(F:4,595) services provided - 1,226(F: 480) children/youths met since 1st January - 437 (F: 196) caretaker/adults met since 1st January - 108 (F: 05) Child Safe Members are active including 12 (F: 05) Child Safe Community Members are active. - DIC Friendship House: <ul style="list-style-type: none"> - 9,740(F:3,881)services provided - 345(F:119) children/youth in DIC since 1st January - 176 (F:102) caretaker/adults in DIC since 1st January
	<p>RIVERSIDE ZONE: Outreach work and DIC (street 174)</p> <p>Specific Objective for Riverside zone:</p> <ul style="list-style-type: none"> - Outreach (street and community): <ul style="list-style-type: none"> - 50,000 outreach services - 600 children/youth in outreach - 300 caretaker/adults in outreach - 160 Child Safe Members - DIC (street 174): <ul style="list-style-type: none"> - 30,000 services - 200 children/youths in DIC - 150 caretaker/adults in DIC 	<p>RIVERSIDE ZONE: Outreach work and one DIC are operational with 8(F: 4) staffs including 2 volunteers and located in Friends-International Office at street 174, No 71.</p> <ul style="list-style-type: none"> - Outreach (street and community): <ul style="list-style-type: none"> - 13,765 (F: 6,462)outreach services provided - 563(F: 199) children/youths met since 1st January - 126 (F: 72) caretaker/adults met since 1st January - 140 (F: 12) Child Safe Members including 15 (F: 11) Child Safe Community Members are active. - DIC (street 174): <ul style="list-style-type: none"> - 4,555(F: 1,822)services provided - 83 (F:30) children/youths in DIC since 1st January

		<ul style="list-style-type: none"> - 121(F:50) caretaker/adults in DIC since 1st January
	<p>WAT PHNOM ZONE: Outreach work and one DIC (Boarding House) operational Specific Objective for Wat Phnom Zone:</p> <ul style="list-style-type: none"> - Outreach (street and community): <ul style="list-style-type: none"> - 50,000 outreach services - 1,000 children/youths in outreach - 250 caretaker/adults in outreach - 150 Child Safe Members - DIC Boarding House: <ul style="list-style-type: none"> - 40,000 services - 200 children/youths in DIC - 150 caretaker/adults 	<p>WAT PHNOM ZONE: Outreach work and one DIC (Boarding House) are operational with 10 (F: 2) staffs and located in Sangkat Srah Chak.</p> <ul style="list-style-type: none"> - Outreach (street and community): <ul style="list-style-type: none"> - 7,046(F:3,091) services provided - 797 (F: 336) children/youths met since 1st January - 120 (F: 61) caretaker/adults met since 1st January - 103 (F: 04) Child Safe Members including 09 (F: 04) Child Safe Community Members are active. - DIC Boarding House: <ul style="list-style-type: none"> - 5,197(F:2,179) services provided - 46(F:11) children/youths in DIC since 1st January - 85(F:58) caretaker/adults in DIC since 1st January <p>Special event/ remarks:</p> <ul style="list-style-type: none"> - The Wat Phnom Zone was merged with Riverside Zone on 30 May 2012 due to the number of children/youth decreased after Mith Samlanh assessment and all staffs in Wat Phnom zone relocated to work in Riverside, Chbar Ampov and Andong zone.
	<p>CHABAR AMPOU ZONE: Outreach and one DIC (Wise Youth) operational Specific Objective for Chbar Ampov Zone:</p> <ul style="list-style-type: none"> - Outreach (street and community): <ul style="list-style-type: none"> - 80,000 outreach services - 1,200 children/youths in outreach - 400 caretaker/adults in outreach - 150 Child Safe Members - DIC Wise Youth: <ul style="list-style-type: none"> - 70,000 services in DIC 	<p>CHABAR AMPOU ZONE: Outreach and one DIC (Wise Youth) are operational with 9 (F: 4) staffs and located in Sangkat Meanchey</p> <ul style="list-style-type: none"> - Outreach (street and community): <ul style="list-style-type: none"> - 20,968(F:7,651) services provided - 828 (F:319) children/youths met since 1st January - 172 (F:103) caretaker/adults met since 1st January - 97 (F: 15) Child Safe Members are active - DIC Wise Youth:

	<ul style="list-style-type: none"> - 400 children and youths in DIC - 350 caretaker/adults in DIC 	<ul style="list-style-type: none"> - 23,130(F:5,002)services provided - 175(F:79)children and youths in DIC since 1st January - 60(F:33) caretaker/adults met since 1st January <p>Note: The figure of children/youth, caretaker is the still the same in comparison with Q1 due to the staff missed recording.</p>
	<p>ANDONG ZONE: community work and one production center operational Specific Objective for Andong Zone:</p> <ul style="list-style-type: none"> - Community Outreach: <ul style="list-style-type: none"> - 40,000 services (life skills) - 800 children/youths in outreach - 600 caretaker/adults in outreach - 150 Child Safe Members community - DIC Me & You: <ul style="list-style-type: none"> - 30,000 services (1st aid, life skills, NFE, fun activities) - 300 children/youths in Center - 400 caretaker/adults in Center 	<p>ANDONG ZONE: community work and one production center are operational with 9(F: 2) staffs including one collaboration commune officer and located in Sangkat Kork Roka.</p> <ul style="list-style-type: none"> - Community Outreach: <ul style="list-style-type: none"> - 5,196 (F:2,876)life skills services provided - 619 (F: 267) children/youths met since 1st January - 209 (F: 119) caretaker/adults in outreach since 1st January - 103 (F: 62) Child Safe community members active - DIC Me & You: <ul style="list-style-type: none"> - 10,981 (F: 4,867)services provided - 136 (F:39) children/youths in Center since 1st January - 326(F:189) caretaker/adults in Center since 1st January
	<p>MOBILE DRUG CENTER is providing services in the 5 zones and other locations</p> <ul style="list-style-type: none"> - 50,000 services - 400 children/youths - 50 referred to detoxification 	<p>MOBILE DRUG CENTER is providing services in the 5 zones and other locations</p> <ul style="list-style-type: none"> - 15,076(F:1,363) services provided - 175 (F: 30) children/youths met since 1st January - 12 children referred to detoxification center
	<p>MOBILE YOUTH CENTER (Wise Bird) is providing services in the 5 zones and other locations</p> <ul style="list-style-type: none"> - 110,000 outreach service - 700 children and youths - 350 caretakers/ adults 	<p>MOBILE YOUTH CENTER (Wise Bird) is providing services in the 5 zones and other locations</p> <ul style="list-style-type: none"> - 24,800 (F:9,824) services provided - 422 (F: 173) children and youths met since 1st January - 212 (F: 139) caretakers/ adults met since 1st January

	<p>DETOX CENTER (Green House) receive 170 clients per year</p> <p>Specific Objective for Green House:</p> <ul style="list-style-type: none"> - 120,000 service - 170 children and youth have accessed to detoxification treatment - 120 children and youths are referred to Educational Center and Training Center 	<p>DETOX CENTER (Green House) received 90(F: 04) clients since 1st January</p> <ul style="list-style-type: none"> - 21,350 services (treatment, life skill, fun activities.etc) were provided - 90 (F: 04) drug users on the street were supported to access treatment/detoxification center services since 1st January 2012. - 28 recovering Drug Users successfully completed formal rehabilitation, among them 23 children/youth were reintegrated to Mith Samlanh training center and 4 children / youths were reintegrate into their family through Reintegration team.
<p>4.2 TRANSITIONAL HOMES</p>	<ul style="list-style-type: none"> - 3 Transitional Homes are providing safe accommodation to a maximum of 500 children per year - Child participation is ensured with general meetings every week, elections and suggestion boxes in all THs - 80,000 services (recreational, outings, child participation, family visit, child protection, breakfast including 9,000 medical services are provided to children/youth in THs. - 650 children from the street and the TH are joining Camp Sabay Sabay activities in Kampong Speu province-per year 	<p><i>Transitional Home is a safe temporary residence for children and youth requiring accommodation during their studies or until their family situation stabilizes.</i></p> <ul style="list-style-type: none"> - 3 Transitional Homes located in Sangkat TuekLak, Tumnob Tuek 3 and Toul Svay Prey 1 provided safe accommodation to 320 (F: 65) children and youths. - All children participated in general meetings every week and opened the suggestion boxes two times per month in each TH. - 5,790 services (recreational, outings, child participation, family visit, child protection,) including 2,490 medical services were provided to children/youth in all Transitional Homes. - 264(F: 60) children/youths from the street and the Transitional Home joined Camp Sabay Sabay activities in Kampong Speu Province since 1st January. <p>Special Event or remark:</p> <ul style="list-style-type: none"> - 20 children in THs participated in skating activities every week facilitated by volunteer from SKATEISTAN Cambodia at Olympic stadium. - 18 (F: 06) children/youths participated to perform in the film at Cinema Department of the Ministry of Culture on 16-17 April 2012. - Organized the children party in each THs for all children during

		<p>Khmer New Year on 4 April 2012.</p> <ul style="list-style-type: none"> - 30(F: 10) children/youths participated Lov9 Dancing program of CTN on 28 April 2012. - 60(F: 20) children/youths participated to watch Opera at Chenla theatre on 7-27 April 2012. - 50(F: 20) children/youths participated to see the concert at Royal University of Phnom Penh organized by Institute of Foreign Language on 17 May 2012. - 19(F: 06) children/youths organized to participate in 63th International Children's Day at Koh Pich organized by NGO Coalition on the Rights of the Children on 29 May 2012. - 30(F:09) children/youths participated International Anti-Drug Day at National Olympic stadium organized by National Authority for Combating Drugs on 26 June 2012 - 17 (F: 02) children/youths participated to vote in commune election at their homeland on 03 June 2012. - 36(F: 09) children/youths participated in swimming competition at National Olympic stadium on 12/16 June 2012. - 15 (F: 02) children/youths participated in table tennis competition at Pour un Sourire d'Enfant (PSE) organized by Pour un Sourire d'Enfant (PSE) on 15-16 June 2012.
<p>4.3 EDUCATION PROGRAM</p>	<p>Educational Center:</p> <ul style="list-style-type: none"> - EC is providing Non Formal Education to 500 children per year - Preparing reintegration to public school of 300 children per year. - 4 meetings with parents and family representatives are organized to prepare school reintegration per year. - 1,100 children received support to remain in public school per year. - 50 children attend support class per year after reintegration to public school. 	<p>Educational Center (EC) offers non- formal education activities to facilitate student's reintegration into the public school system and provides basic education to street working children and youth.</p> <ul style="list-style-type: none"> - EC provided Non-Formal Education to 329 (F: 144) children since 1st January. - 254 (F: 111) children were assessed for preparing reintegration to public school. - 17 (F: 15) parent representatives participated in a meeting for sharing the information about challenge and solution facing in communities and explaining about child abuse form. - 887 (F: 368) children still received support to remain in public school in Phnom Penh. - 26(F: 08) children attended support class after reintegration to public school in this quarter.

		<p>Special Event or remark:</p> <ul style="list-style-type: none"> - 164 (F: 69) children participated the drawing and thumb printing activities for International Child Rights’ day in collaboration with Singapore student and Artist team (Belgic) at Club Friends. - 86(F: 48) children from NYEMO organization participated in library activities at Mith Samlanh. - 50 (F: 23) children had their teeth check up at ONE-2- ONE Cambodia. - 15(F:09) children participated in study exchange activities with children from International School of Phnom Penh for knowing each other and playing many new games on 24 May 2012. - 122(F: 49) children participated children representative election to vote for electing their representatives at Club- Friends on 27 June 2012. - 224(F: 88) children participated the International Anti-Drug day on the topic of “Unite to act for health and no drug communities” on 26 June 2012. - 180 (F: 78) children participated International Child Rights’ Day, organized by Club-Friend. Among of them, there are 35(F: 01) performers on 1 June 2012. - 40 (F: 14) children received Vitamin A Drop by Ministry of Health at Mith Samlanh on 24 May 2012. - 128 (F: 57) children participated outside activities such as cultural visiting, exhibition and library.
	<p>Vocational Training (workshops and businesses) are providing a range of different vocational skills to 600 children per year (with a minimum of 30% of girls), and supports them for placement into employment or small business.</p> <ul style="list-style-type: none"> - 120 youth receiving Vocational training graduated after completing at least one level from TC-per year. - 200,000 Education services (English, literacy, life skills, computer, Case Management, treatment, 	<p>Vocational Training provides quality vocational training leading to viable employment options for youth. Mith Samlanh has 9 different vocational skills.</p> <ul style="list-style-type: none"> - Vocational Training provided vocational skills to 371(F: 158) youths and supports them for placement into employment or self-employment since 1st January 2011 - 26 (F: 07) youths receiving Vocational training graduated this quarter and completed at least one level from the Training

	<p>lunch, and training) are provided to youth in vocational training center.</p> <ul style="list-style-type: none"> - By 2015, the drop out rate of vocational training has decrease 10 % (baseline in 2011) * - 10 youth supported to live independently during their studies at MS- 2 still old group. - 150 youth receive support for Placement into Employment or self-employment per year; including 30 youth supported to live independently. - 80 % of youth remain in employment or in self-employment 6 months after placement. - Business trainings make \$ 45,000 income per year by the end of 2012 and increase of 10% per year from then on. - 2 vocational training restaurants are making \$ 1,154,000 income per year, with a net income of \$ 338,000 per year: <ul style="list-style-type: none"> - Friends Restaurant: 627,000 (increase of 1.5 % from 2011); net income \$ 211,000 - Romdeng \$ 527,000 income (increase of 10% from 2011); net income \$ 127,000 	<p>Center.</p> <ul style="list-style-type: none"> - 42,494 Education services (English, literacy, life skills, computer, Case Management, treatment, lunch, and training) were provided to youth in vocational training center. - 23(F: 01) youths drop out of vocational training (and have not come back at the end of the reporting period)*. - 7 youths were supported to live independently in a group setting during their studies at Mith Samlanh. - 58 (F:14) youths including new 28 (F: 09)this quarter received support for placement into employment or self-employment; including 10 boys supported to live independently in Phnom Penh since 1st January 2012. - 84% of youth placed are remaining into employment or in self employment 6 months after placement. - Business trainings made \$9,569.33 income this quarter. - 2 vocational training restaurants made \$164,363.82, income with a net negative income of \$10,993.37 this quarter: <ul style="list-style-type: none"> - Friends Restaurant: \$88,611.48; net negative income \$ - 1,230.28. - Romdeng: \$75,752.34 income; net negative income \$- 9,763.09. <p>Special Event or remark:</p> <ul style="list-style-type: none"> - 15 students and 3 Mith Samlanh staffs studied visit at Pour un Sourire d'Enfant (PSE) on 24 May 2012 - All Mith Samlanh staffs and students participated International Anti-Drug Day at Mith Samlanh on 26 June 2012
	<p>Club Friends is providing 100,000 cultural activities (dance, theater, library, and painting) to all children in EC and in TC per year.</p> <ul style="list-style-type: none"> - Club Friends is open to street children two times per week, and is providing them 3,500 cultural activities to children and youth - Club Friends is organizing outings for children 	<p>Club Friends is a center in Mith Samlanh Education center where children and youth can practice cultural and recreational activities such as sport, drawing, painting, library, dancing and music.</p> <p>Club Friends provided 20,057 (F: 1,100) cultural and sport activities (dance, theater, library, and painting) to all children in Educational Center and in Training Center.</p> <ul style="list-style-type: none"> - Club Friends opened to street children twice a week, and

	<p>and youth in EC and TC, with 1,200 services per year.</p>	<p>provided 428(F: 85) cultural and sport services to children and youth.</p> <ul style="list-style-type: none"> - Club Friends organized 95 (F: 35) outings services such as sport, cultural event, visiting royal palace and national museum for children and youth in the Education Center and Training Center providing. <p>Special Event or Remark:</p> <ul style="list-style-type: none"> - 86(F: 18) children/youth performed at International children's day at Mith Samlanh Center with 480 spectators on 01 June 2012. - 39(F: 15) children/youth participated in ping pong competition in Club -Friends at Mith Samlanh on 26 June 2012. - 86 (F: 15) children/youth participated sport competition such as Ping pong, Patacro and swimming outside Center with PSE's student at National Stadium. As the result, Mith Samlanh's students got the 1st and 2rd class. 8(F: 8) youths participated in the singing contest at SEATV on theme of SPY boy and girls on 09 June 2012. - 26 (F: 13) children performed in Anti-Drugs Day at Mith Samlanh Center with 570 participants on 26 June 2012.
<p>4.4 REINTEGRATION TEAM provide support to 200 children per year to be reintegrated into family (direct-indirect-foster care) in the provinces</p>	<p>Reintegration</p> <ul style="list-style-type: none"> - SOPs on reintegration are adapted, translated and implemented in the team by the end of year 2012 - Collaboration with government and NGO partners is developed through meetings and training. - 4 foster care committee meetings are organized per year - 100 children are supported to reintegrate to their family, extended family and living independent in their province- per year. - 10 children are supported to integrate into foster care families- per year. 	<p>Reintegration</p> <ul style="list-style-type: none"> - Mith Samlanh was invited to participate in the meeting about reintegration in collaboration from DoSVY in 8 Provinces such as Phnom Penh, Kampong Speu, Svay Rieng, Pursat, Battambang, Siem Reap, Prey Veng and Banteay Meanchey. - Collaborated with DoSVY and NGO partners on reintegration tasks such as family tracing, assessment, family planning, reintegration and follow up in 24 Provinces/City. - 1 foster care sub- committee meeting was organized and chaired by Mith Samlanh at MoSVY this quarter. - 26 (F: 06) children were supported to reintegrate their family in the Provinces this quarter. - 01 male child was placed into long-term foster care family in Pursat Province.

	<ul style="list-style-type: none"> - 50 children are supported to reintegrate to public school in their province -per year. - 300 children are supported to remain in public school in their province- per year. - 20 youths place in employment or in their own business in their province per year - 70 youth are followed up in employment or in their own business in their province- per year. - 15 street living families are supported to return to their homeland- per year. - 10 families receive training and support for small business in their province-per year. - 25 children/youth are supported to receive ID card, birth certificate in their province- per year 	<ul style="list-style-type: none"> - 245(F: 95) children were supported to remain in public school in their Provinces and received school material. - 13 (F: 01) youths including new 06 (F: 01) this quarter placed in employment or in their own business in their province since 1st January 2012. - 18(F: 02) youths were followed up in employment or in their own business in their Provinces. - 3 families received training and supported to start their small business in their Province. - 2 street living families were supported to return to its homeland in Kampong Cham Province through small business.
<p>4.5 With the support of FSB, MS is 50% sustainable:</p>	<p>Income for Mith Samlanh through Businesses: Total expenses of Mith Samlanh: Sustainability is 50%</p> <ul style="list-style-type: none"> - Home Based Production - 125 families are participating in Home Based Productions Program (HBP) and 370 children are benefiting from it per year - 25 new families join HBP and 125 caretakers attended training in the production center (Friends International and Andong) - 20 caretakers are supported for employment in Friends Social Businesses (MS or FI) - Sales from HBP (FNS, Tooit Tooit, local, and international) are making \$ 307,000 income with 50% sustainability - Production Center: - 70 caretakers are receiving skills/HBP and small business training 	<p>Income for Mith Samlanh through Businesses: 232,660.66 USD Total expenses of Mith Samlanh: 129,532.49 USD Sustainability is 44.99%</p> <ul style="list-style-type: none"> - Home Based Production - 90 families (including 02new) are participating in Home Based production and 307 (F: 106) children are benefiting from it. - 02 new families join HBP and 90 caretakers attended training in the production center (Friends- International and Andong) - 04 caretakers were supported for employment in Friends Social Businesses (MS or FI) since 1 January 2012. - Sales from HBP (FNS, Tooit Tooit, local, and international) made \$ 43,211.93 income and net income \$ 13,046.14. - Production Center: - 23 caretakers are receiving skills/Home Based Product and small business training. - 03 caretakers employed in the screen printing workshop. - Micro Enterprise team provided training to 07 families and support 120 families (including 07 new) to start their own

	<ul style="list-style-type: none"> - 15 caretakers doing printing - Micro Enterprise team is providing training and support to 150 families (including 40 new) to start their own business and improve their revenue with 580 children benefiting through micro enterprise - Café Mith Samlanh is making \$30,000 income per year - MS products (cook Book Best of Friends) made an income of \$45,000 of income per year (increase 4%), net income \$25,000 - All vocational training function as businesses - Nailbar located inside the Friends 'N' stuff shop on St 13 next to The Friends- Restaurant with income and net income. - 2 vocational training restaurants (cf. Activity 4.3) are contributing to FSB with a 1,154,000 income per year, with a net income of \$ 338,000 per year. The two restaurants are 100% sustainable. 	<p>business and improve their revenue with 485 (F: 210) children benefited through micro enterprise.</p> <ul style="list-style-type: none"> - Café Mith Samlanh is making \$10,269.93 income and net income \$ 158.35 - MS products (cook Book Best of Friends) made an income of \$3,429.65 and net income \$3,254.38. - All vocational training workshops have a business component: sewing, motor mechanics, car mechanics, electricity, electronic, welding, cooking, barber, beauty class with a total income of \$9,569.33 and a net income of \$1,632.03. - Nailbar located inside the Friends 'N' stuff shop on St 13 next to The Friends- Restaurant made \$1,816 income and \$ -1,111.43 net negative income. - 2 vocational training restaurants (cf. Activity 4.3) contributed to FSB with \$ 164,363.82 income, with a net negative income of \$ 10,993.37 this quarter: <ul style="list-style-type: none"> - Friends Restaurant: \$88,611.48; net negative income \$-1,230.28. - Romdeng: \$75,752.34 income; net negative income \$-9,763.09. <p>Special Event or remark:</p> <ul style="list-style-type: none"> - 11 (F: 06) case managers received a training on micro business at Friends International on 06 June 2012. - 5 new products were created and sell in Friend 'N 'Stuff this quarter - Supplied the new shop of Friends-International at InterContinental Hotel with Home Based Products. - Home Based Production team exhibited our products with 2 events at Le Café Mith Samlanh and Gasolina Restaurant.
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5. Eight Specialized teams are providing support to Programs by 2012		
5.1 Specialized team in CHILD PROTECTION:	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 100 cases of abuse report form completed. <p>MER</p> <ul style="list-style-type: none"> - Evaluation of Child protection policies in all DICs, EC, TC and all THs - Compile report for Mith Samlanh ,donor and gov't - Organize quarterly survey of children staying in THs <p>Technical support</p> <ul style="list-style-type: none"> - 100% staffs are trained and refreshed on Child Protection policies - Child Representative election are organized every 6 months/year <p>Tools</p> <ul style="list-style-type: none"> - Update and implement Child Protection policies tools - Child Protection policies are displayed in all centers - Ensure all tools are available in every center 	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 21 cases of abuse and report forms were completed and refer to other organizations, local authorities or further investigated. <p>MER</p> <ul style="list-style-type: none"> - Child Protection Specialist participated in group meeting conducting 12 sessions this quarter with children/youth at all Transitional Homes focusing on Internal Regulations, child's rights, some case studies and information sharing. - Compiled monthly and quarterly report for Mith Samlanh. - 29(F: 05) children/youths staying in Transitional Homes and Green House participated in beneficiary evaluations of Mith Samlanh services. <p>Technical support</p> <ul style="list-style-type: none"> - 33 Mith Samlanh staffs received training on child protection policies. - 75 monitoring and technical support visits by Child Protection specialists at Training Center, Educational Center, Drop in Centers and outreach for reinforcing implementation of child protection policy and ensure security of children. - The child election was organized on 27 June 2012 with 322(F: 125) participants and 07 children representatives were successfully elected from Transitional Homes. <p>Tools</p> <ul style="list-style-type: none"> - The updated rules and consequences of Educational Center were implemented through child participation. - The child protection policies materials, Internal Regulation and Reporting System of child protection are posted in all centers. <p>Special Event or remark:</p> <ul style="list-style-type: none"> - Participated in a workshop on minimum standard for OVC at MoSVY on 8 June 2012.

<p>5.2 Specialized team</p> <p>MEDICAL:</p>	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 85,000 total of consultations and first aid carried out including 23,000 DU/IDUs services - 850 referral services to hospital - 10 children/youth treated at hospital for HIV/AIDS since 1st January 2012 - 30 caretakers/adults treated at hospital for HIV/AIDS since 1st January 2012 - 300 consultation/treatment to children and Youth for STD - 90 caretaker/adult for STD <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for medical activities - Evaluation of medical care in all projects, in close collaboration with HIV/AIDS specialist 1/year - Compile report for Mith Samlanh, donor and gov't <p>Technical support</p> <ul style="list-style-type: none"> - All medical staffs will receive regular trainings - Technical Support is provided on weekly basis through field work with all teams - Improve collaboration between medical staffs and case managers - Review, monitor and order medical materials 	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 19,092 total of consultations and first aid services including 5161 services to DU/IDUs - 144 referral services to hospital - 04 children including 3 new treated at hospital for HIV/AIDS since 1st January 2012 - 17 caretakers/adults including 4 new treated at hospital for HIV/AIDS since 1st January 2012 - 37 consultation/treated to children/Youth for STD - 52 consultation/treated to caretaker/adult for STD <p>MER</p> <ul style="list-style-type: none"> - Through regularly visit and monitoring from medical specialist, all the clinics have good hygiene and the rooms are comfortable, furthermore the child observation form was completed and medicine stock is well organized. - 60 regularly checked up student's health before going to public school or Mith Samlanh center and reintegrated to their family and placed into employment or self employment. - Compiled monthly and quarterly report for Mith Samlanh and municipal health department, ministry of health. - Conducted the health service assessment of Mith Samlanh with 14(F: 04) medical staffs in collaboration with Friends-International volunteer. <p>Technical support</p> <ul style="list-style-type: none"> - 6 cases of HIV/AIDS, mental health, eye problem, skin infection were supported and referred to Calmette, Kean Klang Rehabilitation Center, Khmer- Soviet Friendship Hospital and national Center for HIV/AIDS, dermatology - 38 field visits to 5 zones of outreach, green house, Mobile Drop In centers for assisting case managers and team leaders and

	<p>based on the needs of the teams</p> <p>Tools</p> <ul style="list-style-type: none"> - Guide books is developed, implemented and regularly updated <p>Partners</p> <ul style="list-style-type: none"> - Develop, use and update directory of services every year and share with all teams. - 35 staffs of Partners are identified and trained per year - Relations with Government departments are effective 	<p>support children, youths and family's health.</p> <ul style="list-style-type: none"> - 47 case managers and social workers received training on basic dental care and dengue fever. - 14 (F:04) medical staffs received training on First Aid, teaching pedagogy, skin infection, social psychology, basic drug awareness ,reproductive health, STD and HIV/AIDs <p>Tools</p> <ul style="list-style-type: none"> - Guidelines for medical treatment and services have trained to 13(F: 03) to medical staffs in this quarter. <p>Partners</p> <ul style="list-style-type: none"> - Visited Keo San Charity hospital for adding to list of Directory services in collaboration with Friends-International <p><u>Meeting and collaboration with government and NGOs:</u></p> <ul style="list-style-type: none"> - Collaborated with doctors at Kean Klang Rehabilitation Center, Calmette Hospital, Kuntha bopha hospital, Khmer- Soviet Friendship Hospital in order to support children and youths pro bono. - Participated in Medicam and Municipal Health Department Monthly meeting regarding collaboration with other medical NGO partners. - 50 (F: 23) children of Educational Center supported on treatment and dental health care from One 2 One NGOs at Preah Ket Mealea Hospital. <p>Special Event or remark:</p> <ul style="list-style-type: none"> - The Khmer-Friendship hospital still discount 20% and 10% of Phnom Penh Municipal Hospital for Mith Samlanh beneficiaries. - 60 caretakers in Andong community received information about prevention symptom dengue fever from Andong staffs.
<p>5.3 Specialized team HIV/AIDS:</p>	<p>Impact on children:</p> <ul style="list-style-type: none"> - 250 referrals to the Voluntary Confidential Counseling and Testing (VCCT) 	<p>Impact on children:</p> <ul style="list-style-type: none"> - 42 referrals to VCCT - 349 caretakers joined in Emotional Support Group (EGS) weekly

<ul style="list-style-type: none"> - 350 caretakers will participate in Emotional Support Group (EGS) with 4,500 services - 50 children/youth receiving ARV & OI treatment - 500 children and youth affected and infected accessed Social services at MS or through MS - 300 Parents infected accessed social services at MS or through MS <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for activities linked with HIV/AIDS (life skills, reintegration, family support and access to treatment) - Evaluation of activities linked with HIV/AIDS (life skills, reintegration, family support, access to treatment) - Compile report for Mith Samlanh, donor and gov't - Conduct 1 evaluation on HIV/AIDS project at the end of 2012 <p>Technical support</p> <ul style="list-style-type: none"> - 100% staffs are trained on specific HIV/AIDS knowledge (ARV, PMTCT, VCCT ,etc) - Technical Support is provided on weekly basis through field work with Outreach teams and Reintegration <p>Tools</p> <ul style="list-style-type: none"> - IEC on HIV/AIDS are monitored and updated on an ongoing basis. - Memory book is updated and implemented - Case management Extra Forms are developed, implemented and updated regularly. 	<p>with 1,407 services.</p> <ul style="list-style-type: none"> - 53 children/youths received ARV & OI treatment. - 543 children and youths affected and infected by HIV/AIDS accessed Social services at Mith Samlanh or through Mith Samlanh. - 253 Parents infected accessed social services such as food support, rent support, and small business at Mith Samlanh or through Mith Samlanh. <p>MER</p> <ul style="list-style-type: none"> - 23 field visits in 5 outreach zones, green house, Training Center/Educational Center and Mobile Drop In Centers to support case managers and facilitators of Emotional Group Support (EGS) in each zone every week. - Compiled monthly and quarterly reports for Mith Samlanh. - 2 observation visits in Toul Sambo community to do pre-assessment about the situation, challenge and beneficiaries needs for preparing the Mith Samlanh strategic plan 2012. <p>Technical support</p> <ul style="list-style-type: none"> - 17 outreach staffs received training on extra form, VCCT and Nutrition for PLWHA, trained by Friends-International Volunteer and HIV/AIDS specialist. - 17 EGS volunteers from each zone received training on Child Protection and Child right trained by Child Safe specialist. - Regular monthly meeting conducted with ESG facilitator to identify the topic, challenge and find the solution to response their needs. - Supported Riverside team leader to identify new area for Emotional Group Support after Boarding House Center were closed. As result, the team found a new place at Wat Chen Dom Dek in Sangkat Srah Chak, Khan Daun Penh. <p>Tools</p> <ul style="list-style-type: none"> - The IEC on Prevention of mother-to-child transmission of HIV
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	<ul style="list-style-type: none"> - Guidebooks on Emotional Support and working with PLWHA are developed, implemented and regularly updated <p>Partners</p> <ul style="list-style-type: none"> - Develop, use and update directory of services every year and share with all teams - 30 staffs of NGO/Gov't Partners are identified and trained - Relationship with Government departments are effective 	<p>(PMTCT) was printed this quarter and will train in the next quarter as well as the curriculum was finalized and approved by Program Coordinator at the same time.</p> <p>Partners</p> <ul style="list-style-type: none"> - Visited Rabbit School organization for adding to list of Directory services in collaboration with Friends-International. <p><u>Meeting and collaboration with government and NGOs:</u></p> <ul style="list-style-type: none"> - Participated technical working group of care and treatment organized at Eden Park Restaurant by HACC on 8 May 2012. - Participated in Partner Platform meeting about DCA/CA final program evaluation at Daikonia Center on 17 May 2012. - Participated in 61st HACC Quarterly Membership Meeting to share new information and raise any problems at Sunway Hotel on 26 June 2012 - Participated 18th plenary meeting of the National Multi-sect oral OVC Task Force about result in quarter 2nd and work plan for 3rd quarter 2012 at MoSVY on 29 June 2012. - Participated in workshop on The Standard and Guideline for the Care, Support and Protection of Orphan and Vulnerable Children at MoSVY on 7 June 2012.
<p>5.4 Specialized team CASE MANAGEMENT:</p>	<p>Impact on children:</p> <p>Active cases:</p> <ul style="list-style-type: none"> - 5,000 individuals cases - 550 families cases - 20 community cases <p>New cases:</p> <ul style="list-style-type: none"> - 700 individuals cases - 120 families cases - 4 community cases 	<p>Impact on children:</p> <p>Active cases this quarter:</p> <ul style="list-style-type: none"> - 2,553 (F: 934) individuals cases - 407 families cases - 16 community cases <p>New cases opened this quarter:</p> <ul style="list-style-type: none"> - 149 (F:49) individuals cases - 16 families cases <p>Closed cases t this quarter:</p>

	<p>Closed cases:</p> <ul style="list-style-type: none"> - 300 individuals cases - 50 families cases - 2 community cases <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for case management system - Evaluation of Case Management system 1/year - Compile report for Mith Samlanh and donors - Organize 1 research <p>Technical support</p> <ul style="list-style-type: none"> - 80 staffs are trained on Case management system - 50 staffs are acting as Case managers - Technical Support is provided on weekly basis through field work with all teams - Case management meeting are organized and conduct on weekly basis in all zones <p>Tools</p> <ul style="list-style-type: none"> - Guide books on Case management is developed, implemented and regularly updated <p>Partners</p> <ul style="list-style-type: none"> - Develop, use and update directory of services every year and share with all teams. - 20 staffs of Partner are identified and trained - Relationship with Government departments are effective 	<ul style="list-style-type: none"> - 238(F:42) individuals cases - 50 families cases <p>MER</p> <ul style="list-style-type: none"> - 42 field visits in 5 zones of outreach, Training Center, Education center and Transitional Home for reinforcing case management process and management of individual cases. - Compiled monthly and quarterly report for Mith Samlanh. <p>Technical support</p> <ul style="list-style-type: none"> - 47 (F: 20) Mith Samlanh staffs received training on social psychology, lectured by Case Management Specialist in collaboration with Friends-International Trainer. - Ongoing support to team leaders in all zones and case managers on implementing the case management system. - 50 staffs are acting as case managers at the end of this quarter. - 08 (F: 03) Mith Samlanh and Kaliyan Mith Chamchao staffs received refreshed training on case management at Friends-International on 8-9 May 2012. - 33 case management meetings organized and conducted weekly with all team leaders of outreach and Training Center Manager. - 90 % of cases in Educational Center were clean up by case management specialist in conjunction with case managers and FI technical Advisor. <p>Tools</p> <ul style="list-style-type: none"> - Existing guide book on Case management is being implanted this quarter. - The case management guideline (TOR) was created and trained for supporting the case manager. <p>Partners</p> <ul style="list-style-type: none"> - Visited Center for Child and Adolescent Mental health (CCAMH) organization for adding to list of Directory services in collaboration with Friends-International.
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		<ul style="list-style-type: none"> - Participated in a meeting in social support service network of Nyemo Cambodia about creating directory service and NGOs service presentation at Lerit Restaurant of Nyemo on 29 May 2012. - Participated in the International Children’s Day at Prey Sor prison with other organizations organized Protection of Juvenile Justice (PJJ) on 1 June 2012. - Participated in a workshop on code of conduct and human right for service provider to against human trafficking at Cambodiana Hotel organized by United Nations Inter-Agency Project on Human Trafficking (UNIAP) on 7-8 June 2012. - Participated in a meeting with Disability Action Council about for electing the head and deputy of chair for coordinating the DAC member meeting on 22 June 2012.
<p>5.5 Specialized team DRUGS:</p>	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 200,000 clean needle/syringes distributed to youths - 70,000 harm reduction services per year - 200 children/youths access detoxification and rehabilitation services <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for Drug activities - Evaluation of activities linked with Drugs (life skills, harm reduction, detoxification) - Conduct one Snapshot survey of Drug Users in Phnom Penh-per year - Compile report for Mith Samlanh ,donor and gov’t <p>Technical support</p>	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 36,150 clean needle/syringes distributed to youths. - 14,901 harm reduction services provided this quarter. - 56 children/youths accessed detoxification and rehabilitation services this quarter. <p>MER</p> <ul style="list-style-type: none"> - Reinforced the data collection of DU/IDU with outreach staffs and Monitoring and Evaluation team. - Compiled monthly, quarterly report for Mith Samlanh, Friends-International, and National Authority for Combating Drugs (NACD) and AusAid/HAARP. - Conducted regular monthly NSP assessment with average 30 IDU in all zones in collaboration with Friends-International. - Drug specialist conducted the assessment in Veal Sbov community in conjunction with other specialist and staffs in Chbar Ampov rely on the new Mith Samlanh strategic plan 2012. <p>Technical support</p>

	<ul style="list-style-type: none"> - 30 staffs are trained on Drug Knowledge - Technical Support is provided on weekly basis through field work with all teams <p>Tools</p> <ul style="list-style-type: none"> - IEC on Drugs are monitored and updated on an ongoing basis - Guidebooks are developed, implemented and regularly updated <p>Partners</p> <ul style="list-style-type: none"> - Develop, use and update directory of services every year and share with all teams. - 30 staffs of NGO/GO Partners are identified and trained - Relationships with Government departments are effective 	<ul style="list-style-type: none"> - 06 MS staffs were trained on how to use the Drug IEC Harm Reduction this quarter - 66 field visits in 5 zones, Mobile Drop In Centers, Transitional Home, Training Center and Educational Center to provide technical support. <p>Tools</p> <ul style="list-style-type: none"> - Monitored the implementing of Drug Harm reduction IEC and IEC Materials of Drug Prevention with outreach team for any updating is necessary. - The Guidebook for Green House is finalized with Technical support from Friends-International. - On going to implement The Narcotic Anonymous for recovering Drug users who are currently studying at Mith Samlanh center in collaboration with Friends-International. <p>Partners</p> <p><u>Meeting and collaboration with government and NGOs</u></p> <ul style="list-style-type: none"> - Mith Samlanh participated regularly with others UN, IOs, NGOs for designing the 5 year NACD National Strategic Plan 2011-2015 responding to NACD request for being finalized. - 2 Mith Samlanh staff appointed to involve in the whole process for designing the mapping of DU/IDU with National Working Group led by NACD and NCHADS. - Participated regularly in meeting with the Core Group led by NCHADS and UN to re-design the boosted Standard of Procedure (SoP) for Most At Risk Populations (MARPs) related to Entertainment Workers, MSM,DU/IDU and Emerging Group. After that two technical groups came to do the insight rapid assessment with MS target group. - Mith Samlanh in conjunction with Friends-International for providing the training to 18 (F:17) commune /Sangkat officer on drug, HIV/AIDS, child protection and child protection as well as organizing field visit of MS programs on 28-29 June 2012. <p>Special Event or remark:</p> <ul style="list-style-type: none"> - 30 children and 5 staffs of Mith Samlanh participated in the
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		<p>International Anti Drug Day under the theme “Unite to act for health and no drug communities” at Olympic Stadium with approximately 10,000 participants on 26 June 2012.</p> <ul style="list-style-type: none"> - Approximately 1,100 children/youths and families actively participated in International Anti Drug Day at Andong, Chbar Ampov zone and Mith Samlanh center on 26 June 2012.
<p>5.6 Specialized team Non-Formal Education:</p>	<p>Impact on children/youth: Total of 122,000 services will receive Non-Formal Education (Outreach+ EC +TC)</p> <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for NFE activities within Education and Outreach teams - Compile report for Mith Samlanh, donor and gov’t - Evaluation of NFE activities - Organize 1 research <p>Technical support</p> <ul style="list-style-type: none"> - 60 staffs are trained on NFE activities - Technical Support is provided on weekly basis through field work with Training Center, Educational Center and Outreach teams <p>Tools</p> <ul style="list-style-type: none"> - New NFE materials are developed and updated - Guidebooks on NFE on the streets, in center, and reintegration in public school are developed, implemented and regularly updated <p>Partners</p>	<p>Impact on children/youth: Total 31,325 (F: 13, 074) Non-Formal Education services provided (Outreach+ EC +TC)</p> <p>MER</p> <ul style="list-style-type: none"> - 18 visits in 5 zones to ensure that the tool box can be implemented, as well as support to the educators with more techniques on how to use the tool box effectively. - Compiled quarterly reports for Mith Samlanh and DoEYS. <p>Technical support</p> <ul style="list-style-type: none"> - 15 (F: 06) staffs at Transitional Home received a training on how to use the tool box, provided by Education Project Specialist on 8 May 2012. - 13 (F:06) teachers at Mith Samlanh Vocational Training Center participated in Observation Class, coordinated by Education Project Specialist to share their best practices, challenges and possible solution in their teaching and class management on 26 May 2012. <p>Tools</p> <ul style="list-style-type: none"> - 3 new games (2 literacy games and 1 science) were drafted. - The guidebook on Non-Formal Education on center is improving after checking by program coordinator. It will be finalized next quarter. - The other two guide books on NFE outreach and public school are being checked by program coordinator. <p>Partners</p> <ul style="list-style-type: none"> - 07(F: 02) NGO staffs from Kaliyan Mith, Choam Chao Center

	<ul style="list-style-type: none"> - Develop, use and update a directory of services every year and share with all teams. - 30 staffs of Partners are identified and trained - Relationships with Government departments are effective 	<p>received a training on how to use the tool box on 6 June 2012.</p> <ul style="list-style-type: none"> - 33(F: 16) teachers at public schools in Kandal Province received training on how to use the tool box in collaboration with Aide et Action -Cambodia. <p>Special Event or remark:</p> <ul style="list-style-type: none"> - Presented the tool box to NGOs in NFE sub sector working group, coordinated by NGO Education Partnership on 05/19 April 2012. - Participated in NFE sub sector working group meeting about Community Learning Center (CLC), organized by DoNFE on 10 May 2012. - 02 staffs of Planet Wheeler came to visit the progress of the project as well as discussing the future plan for this project on 8 June 2012.
<p>5.7 Specialized team LIFE SKILLS:</p>	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 280,000 of life skills services (children and youth) - 90,000 of life skills services (care takers) - 250,000 condoms distribute to youths and caretakers - 270 peer educators : (150 of Drug safety agents) - 52,000 of HIV/AIDS education services - 55,000 of Reproductive health services - 50,000 of Drugs services - 25,000 Child rights services <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for Life skills activities within Education and Outreach teams - Compile report for Mith Samlanh, donors and gov't - Evaluation of Life Skills activities - Organize 1 research on Life Skills 	<p>Impact on Children:</p> <ul style="list-style-type: none"> - 67,555 life skills services provided to children and youth - 25,407 life skills services provided to caretakers - 40,500 condoms distributed to youths and caretakers. - 250(F: 84) active peer educators including 192 (F: 62) Drug safety agents. - 12,001 HIV/AIDS education services - 12,387 Reproductive Health education services - 12,051 Drugs education services - 10,140 Child rights education services <p>MER</p> <ul style="list-style-type: none"> - Conducted pre-test on HIV/AIDS education with youth at Training Center, outreach and community. - Compiled monthly and quarterly report for Mith Samlanh and Dan Church Aid. <p>Technical support</p> <ul style="list-style-type: none"> - 42 field visits conducted in 5 zones of outreach, Mobile Drop in Center, Educational Center and Vocational Center. - 12 (F: 03) staffs of restaurant received refreshed training on

	<p>Technical support</p> <ul style="list-style-type: none"> - 50 staffs are trained on life skills activities. - Technical Support is provided on weekly basis through field work with Education and Outreach teams <p>Tools</p> <ul style="list-style-type: none"> - New IEC materials are developed and updated - Guidebooks on Life skills are developed, implemented and regularly updated. <p>Partners</p> <ul style="list-style-type: none"> - 30 staffs of NGO/GO Partners are identified and trained - Relations with Government are effective 	<p>reproductive health HIV/AIDS and STDs.</p> <ul style="list-style-type: none"> - Participated to facilitate Emotional support group meeting with parents in Olympic Zone every 2 weeks. <p>Tools</p> <ul style="list-style-type: none"> - A safety and hygiene IEC material for Training Center is improving after checking by program coordinator. - The pregnancy prevention curriculum for the girl in Training Center is drafting. <p>Partners</p> <ul style="list-style-type: none"> - Visit the NGO Pour un Sourire d'Enfant (PSE) in order to add it to list of Directory services in collaboration with Friends-International. - DCA conducted an evaluation of the HIV/AIDS program and interviewed 16(F: 06) youths in Training Center on 10 May 2012. - 03 (F: 01) Peuan Peuan staffs received the orientation about life skill project on 6 June 2012 at Mith Samlanh. - 01 female youth in Training Center was interviewed by Marie Stop staff about reproductive health related to HIV/AIDS on 07 May 2012.
<p>5.8 Specialized team CHILDSAFE NETWORK:</p>	<p>Impact on children:</p> <ul style="list-style-type: none"> - 1,000 of current ChildSafe members including Child Safe Community Members in Phnom Penh and Kampong Cham - 1,100 of children protected/referred by Child Safe members <p>MER</p> <ul style="list-style-type: none"> - Monitoring and data collection system are in line with Friends Programs standards indicators for ChildSafe Network - Evaluation of ChildSafe member in Phnom Penh 	<p>Impact on children:</p> <ul style="list-style-type: none"> - 647(F: 100) active ChildSafe members (268 motors, 225 tuk-tuks, 6 Taxis, 148(F: 100) ChildSafe community) including 27 new in Phnom Penh and Kampong Cham. - 142 actions taken by ChildSafe members to protect children, such as: referral to Mith Samlanh center, to hospital and calls to hotline or police. <p>MER</p> <ul style="list-style-type: none"> - All ChildSafe members were visited and refreshed in 4,477 sessions this quarter. - 102 child safe members were monitored by using the monitoring form conducted by outreach staffs in Phnom Penh and Kampong

	<p>and Kampong Cham</p> <ul style="list-style-type: none"> - Compile report for Mith Samlanh and donor - Organize 1 research <p>Technical support</p> <ul style="list-style-type: none"> - 100% staffs are trained on basic knowledge of ChildSafe member - Technical Support is provided on weekly basis through field work with all teams - Review, monitor stock and order new materials for Child Safe members <p>Tools</p> <ul style="list-style-type: none"> - IEC ChildSafe are monitored and updated on going - Guidebooks on ChildSafe Network is developed, implemented and regularly updated <p>Partners</p> <ul style="list-style-type: none"> - Develop, use and update directory of services every year and share with all teams. - 40 staffs of Partner organizations are identified and trained through Friends-International - Relationships with Government departments are effective 	<p>Cham.</p> <ul style="list-style-type: none"> - Compiled quarterly report for Mith Samlanh and Friends-International. <p>Technical support</p> <ul style="list-style-type: none"> - 65 field visits for meeting ChildSafe members and support field staffs in 5 zones. - 34 Outreach staffs were trained guide book at Friends International on 31 May 2012 <p>Tools</p> <ul style="list-style-type: none"> - The ChildSafe monitor form was implementing by Mith Samlanh staffs. - Guidebooks on ChildSafe network was trained to outreach and Friends International staffs. <p>Partners</p> <p><u>Meeting and collaboration with government and NGOs:</u></p> <ul style="list-style-type: none"> - 13 Friends International staffs received training on child Protection and Child Safe guide book at Friends International on 6 June, 2012. - 34 Mith Samlanh staffs received training on Child Safe guidebook. <p>Special Event or remark:</p> <ul style="list-style-type: none"> - 151 ChildSafe members including 51 new from Andong, Chba Ampov and Riverside received the certificate at Club Friends on 02/23 June 2012 - 66 ChildSafe memberships were canceled in this quarter because they changed their job, return to live in their homeland or did not followed ChildSafe policies.
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