

# 3<sup>rd</sup> Quarterly Report

July – September 2014 Prepared by Ms. Bun Rathana Checked by Mr.PhengSaochheng and Ms. Map Somaya November 2014

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## MITH SAMLANH WOULD LIKE TO THANK ITS SPONSORS:

ACTED-PSF, Aide et Action, AusAID/CDF, AusAID/HAARP, DAK Foundation, Dayer& Ahlstrom, Child Wise Cambodia, Comic Relief, Deutsche Bank, Dan Church Aid/ChristianAid, European Union, EZECOM, Gisela Stichting Foundation, Inditex/Friends-Deutschland, Friends-International, Global Fund, Give2Asia, Helloworld, Juniclair, La Chaine de L'Espoir, Planet Wheeler, Phnom Penh Capital Hall, Riverview Children Foundation, Secours Catholique/Reseaumondial Caritas, Sipar/AFD, The Mercury Phoenix Trust, The Work Together Foundation (Smile Together Partnership), Tesco, UNICEF, USAID, World Childhood Foundation and World Education.



## ABOUT MITH SAMLANH

#### **ORGANIZATION BACKGROUND**

MithSamlanh was established in August 1994 and is a Cambodian led non-government organization committed to working with marginalized Cambodian children and youth, their families and communities.MithSamlanh was formally registered as a local Cambodian NGO in 2002.Every year,MithSamlanh provides various outreach programs, vocational training, education, counselling, food, shelter, medical services and income generation programs to 15,000 marginalized children, youth and families in Phnom Penh.

#### VISION

Together, we protect marginalized children/youth and related groups and with them create innovative and exciting opportunities to build their futures.

#### **MISSION**

MithSamlanh is a local non Governmental organization, founded by Friends-International and a member of the CYTI Alliance, which works with and for marginalized children, youth, their families and their communities to build their futures.

- **Protecting**marginalized children and youth from all forms of abuse within the scope of the International Convention of the Rights of the Child;
- Reintegrating marginalized children and youth so they become actively involved in the development of their society;
- Preventing marginalized children and youth from engaging in risky behaviour and/or dangerous situations that compromise their futures;
- Improving the way organizations work by promoting innovative and effective approaches with the active participation of the children and youth;
- Influencingall tiers of society to provide supportive environments and adopt positive behaviour changes.

#### **CORE VALUES**

- Child value and best interest
- Transparency
- Sustainability
- Positive approach

#### **OVERVIEW**

MithSamlanh currently implements sevenmain programs: protection/outreach; youth empowerment; education; vocational training and employment; family reintegration and alternative care; family income generation; and social business. This work is supported by six specialists (child protection, medical, case management, drugs, lifeskills, ChildSafe) and a senior management team, finance team, admin/HR team and M&E team.



# GLOSSARY

ARV	Antiretroviral
CC	Correction Center
CCWC	Commune Committee for Women and Children
DoSVY	Department of Social Affair Veteran and Youth Rehabilitation
FSB	Friends Social Business
FI	Friends-International
HBP	Home Based Production
HIV/AIDS	Human Immunodeficiency Virus/ Acquired Immune Deficiency Syndrome
IEC	Information, Education and Communication
ITP	Individual Training Plans
KPMG	Klynveld Peat MartwickGoerdeler
MoU	Memorandum of understanding
MER	Monitoring, Evaluation and Research
MoSVY	Ministry of Social Affair Veteran and Youth Rehabilitation
MS	MithSamlanh
NACD	National Authority for Combating Drugs
NGO GPP	NGO Governance & Professional Practice
NFE	Non-Formal Education
NCHAD	The National Centre for HIV/AIDS Dermatology and STDs
PMTCT	Preventing mother to child transmission
STDs	Sexually Transmitted Diseases
SOP	Standard Operating Procedure
TH	Transitional Home
VCCT	Voluntary Confidential Counselling and Testing
3PC	Partnership Program for the Protection of Children



## MITH SAMLANH'S ACHIEVEMENT 2014: January to June

- 8,160 (F: 3,119) children and youth and 4,013 (F: 2,204) caretakers received services in Phnom Penh and Provinces since 1<sup>st</sup> January 2014.
- 588,754 (F: 216,829) services were provided to children, youth and their caretakers this quarter.
- 361 (F: 96) children and youth were supported to move away from street life since 1<sup>st</sup> January 2014.
- 346 (F: 142) children received remedial education since 1<sup>st</sup> January 2014.
- 26 (F: 15) new children were supported to reintegrate into public school since 1<sup>st</sup> January 2014.
- 1,407 (F: 612) children received support to remain in public school through follow up in Phnom Penh and Provinces since 1st January 2014, and 460 (F: 197) children stopped receiving support because they are successfully supported by their families.
- 419(F:112) youth received vocational training since 1st January 2014.
- 97(F: 21) youth were placed into employment (employment, self-employment, directly into employment and find job by themselves) in Phnom Penh and Provinces since 1st January 2014.
- 377 (F: 106) children and youth accessed safe lodging facilities in 3 Transitional Homes (THs) since 1<sup>st</sup>January 2014.
- 97 (F: 21) children and youth were reintegrated into family environment (direct, extended, foster care, independent living and group living) in Phnom Penh and Provinces since 1st January 2014.
- 225 caretakers received support for income generation activities (small business and HBP) since 1st January 2014.
- 757 ChildSafe Members including 195 ChildSafe community members are active in Phnom Penh.



NTERVENTION LOGIC	KEY PERFORMANCE INDICATOR	RESULT
1. Best Practice:	AithSamlanh is recognized as international best practice progra	m
1.1 Management is best practice and provides strategic guidance and effective support to the programs	<ul> <li>Management:         <ul> <li>Relevant MoUs with government are signed or renewed</li> <li>Representation with donors, government and partners is effective and transparent</li> <li>Relationship with the Board is effective</li> <li>Finalise new MS Statutes and IR for Board and hire new board members</li> </ul> </li> <li>Structure:         <ul> <li>MS structure is adapted to the external and internal needs and changes to remain efficient and responsive</li> <li>Continue and consolidate team restructure in outskirts zones and central Phnom Penh</li> </ul> </li> </ul>	<ul> <li>Management: <ul> <li>Mith Samlanh has renewed the MoU with MoSVY for the next year.</li> <li>At the 20th anniversary event held on 28th of August, MS received the vice PP governor, other government officials, donors, and partners were invited to join the event</li> <li>The MS Internal Regulations were updated based on the comments from MS board</li> <li>Mith Samlanh is in the process of recruiting two new board members, with expertise in Fundraising and Finance to support these two areas.</li> </ul> </li> <li>Structure: <ul> <li>The mapping of central Phnom Penh is nearly finalised and at the process of reorganising the teams, develop strategic work plans for each zone, exploreing new activities with high risk target groups is being discussed with the</li> </ul> </li> </ul>
	<ul> <li>Plan for building on MS land is developed</li> <li>Communications/Fundraising: <ul> <li>MithSamlanh's internal and external communication is efficient, updated and the profile is constantly improved</li> <li>Implement fundraising events and communication materials including for 20th anniversary</li> <li>Secure donor funding to improve funding situation</li> </ul></li></ul>	<ul> <li>teams.</li> <li>MS is also expanding its work in the Takmao zone after JAH NGO has stopped providing services in the area. Assessments are being conducted at the moment.</li> <li>Communications/Fundraising: <ul> <li>Funding gap reduced to 15%.</li> <li>New proposals were submitted to secure funds and improve funding situation to USAID (drug users/commercial sex workers), UNICEF (3PC), EU (VT/economic empowerment), the Virginia Gildersleeve International Foundation (HBP), Fondation Tiberiade (various), and BNP Paribus (VT Beauty), and are awaiting results. New agreements were signed with AEA, Sailing/DCA (Income Generation) and Juniclair (Club Friends reconstruction). A renewal proposal to the Planet Wheeler Foundation (NFE) was submitted and approved for the next</li> </ul> </li> </ul>



2. Admin/HR ,Fina	ance and M&E :Admin/HR ,Finance and M&E are best practice and	year. - Preparations have begun for a renewed Brick Campaign as a part of the Skoll Challenge nd providing effective support to the programs
2.1 The HR SoPs and MS IR are implemented	<ul> <li>Admin&amp;Human Resource:</li> <li>Adapt SoPs for Human Resource with FI</li> <li>Update MS Internal Regulation (corruption/family, conflict of interest, bonus, etc.) in line with new finance policy</li> <li>Training, induction and ITPs in place for all staff</li> <li>Build middle management capacity and develop career path and internal promotion within each team</li> </ul>	<ul> <li>Admin &amp; Human Resource:</li> <li>The internal rules have been updated and implemented in collaboration with Friends-International.</li> <li>28 (F: 12) new staff were recruited based on recruitment guidelines to fill vacancies 01 (F: 01) Outreach Worker and 05(F: 05) staff were promoted and received orientation/induction on the MS Internal Regulations/ Procedures.</li> <li>133 (F: 67) staff received 471 sessions of internal and external training such as, management and organisational topics and various technical training topics, provided by MS, FI and outside institutions, including ACE, HACC, EDI.</li> <li>This quarter, the human resource information management system recorded:</li> <li>279 (F: 111) MithSamlanh staff including 02(F: 02) volunteer staff and 28(F: 12) new staff</li> <li>17(F: 06) staff ended their contracts including 07 resignations, 08 immediate terminations and 2 staff abandon their job</li> </ul>
2.2 ThefinanceSoP and Policy are implemented	<ul> <li>Finance:</li> <li>Admin &amp; Finance Policy &amp; Procedures Manual updated as and when needed.</li> <li>All staff are supported to follow Finance &amp; Admin Policy &amp; Procedures</li> <li>Handbook for non-finance staff to follow Finance Policy</li> <li>All Internal reports and donor reports are completed and delivered on a timely basis.</li> <li>All internal business reports are completed and delivered on a timely basis.</li> <li>The external audits show quality financial systems.</li> </ul>	<ul> <li>Finance:</li> <li>The user-friendly Finance Policy and Procedure Manual was reviewed by the Technical Advisor.</li> <li>MS staff wasclosely supported to better understand the new finance policies of Mith Samlanh.</li> <li>The financial report and internal business financial report were distributed to all relevant project managers by the 10<sup>th</sup>of every month.Donor financial reports are prepared and sent in accordance with donors contract deadlines.</li> <li>The stock of rice, milk, harm reduction material, hygiene and HBP products were checked by the financial staff.</li> </ul>



	<ul> <li>The internal control is strengthening the whole operation of MithSamlanh.</li> <li>List of fixed assets is updated, counted and checked quarterly/ biannually.</li> <li>Finance staff are trained and ongoing technical support is provided by Friends-International</li> <li>Annual Budget is prepared and updated on a timely basis</li> <li>The financial report will present to all senior MS program staff for openness and transparency every quarter meeting</li> <li>Annual financial and Audit reports are shared publicly on the MS website</li> </ul>	<ul> <li>The brick sale and student's tips were controlled by financial staff every month to ensure transparency and accountability.</li> <li>Finance staff carried out spot checks on Expenditure vouchers.</li> <li>The list of fixed assets in the register updated from financial purchasing data; the assets were tagged.</li> <li>MS Annual Budget updated on timely basis when new donor funds are acquired in order to provide clear information on funding gaps that need to be addressed.</li> <li>MS quarterly financial report was presented all MS program staff fortransparency.</li> </ul>
2.3 MS regularly monitors and evaluates its programs to ensure they are effective best practice programs	<ul> <li>Monitoring and Evaluation:</li> <li>Programs are monitored on an on-going basis to ensure best practice service delivery</li> <li>Data collection tools and guidebook will update according to new structure and activities</li> <li>Build capacity of PMs and specialist in monitoring, reporting and improve capacity for data analysis</li> <li>Carry out annual evaluation of selected projects report + recommendations (micro-enterprise, participation/ peer educators, reintegration/ foster care)</li> <li>Support evaluation from beneficiaries (TH, Green House, Club Friends)</li> <li>Reports sent to donor and government on time</li> <li>Research and project evaluations will conduct based on donor requirement.</li> </ul>	<ul> <li>Monitoring and Evaluation:</li> <li>The M&amp;E team collected data regularly in each zone, conducted field visitsand monitored the team to ensure quality data collection and good organisation.</li> <li>The daily data collection forms for educational center wereupdated by linking the list of student at EC with list of student reintegrated into public school.</li> <li>Ongoing support provided to the teams with data collection forms, 3PC ChildSafe Database and reporting as well as supported the program director to complete HACC directory.</li> <li>Supported the 3<sup>rd</sup> Quarterly Survey of Child Protection at TH and GH and 3<sup>rd</sup> Quarterly Monitoring with ChildSafe member, conducted by MithSamlanh's specialists with the support of M&amp;E team</li> <li>This quarter, MithSamlanh submitted narrative reports to the following donors: AusAID/HAARP, Comic Relief, DCA/CA, European Union, NCHADS/Global Fund/FI, Planet Wheeler ,The Work Together Foundation, Tesco Charity Trust, USAID, Unicef and World Childhood Foundationas well as government partners based on their requirements.</li> <li>The Mith Samlanh donor report calendar was updated.</li> </ul>

3. Social Services Program provides good practice protection, empowerment, education, training, employment and reintegration services to 15,000 children/youth and caretakers a year

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3.1 Best practice	GLOBAL:	<b>Drop In Center (DIC)</b> is a safe place providing targeted services to a defined target
outreach	Protection:Outreach, DIC and ChildSafe	group without appointment, formal registration process or referral. Services provided
programs are	- 1,005,000 outreach services	in DIC and on outreach include lifeskills, medical, non formal education (NFE),
implemented	- 8,200 children/youth in outreach	recreational etc.
in Central	- 4,800 caretaker/adults in outreach	Life skills topics include: reproductive health, HIV/AIDS, STDS, drugs, hygiene,
Phnom Penh	- 150 referred to Vocational Training center and 20	nutrition, life planning, street safety education, early childhood care, child rights, safe
and in	placein to job.	migrationandimportance of education.
communities	- 100 referred to Educational Center	
on the	- 150 referred to detox (Green House)	GLOBAL:
outskirts	- 330 individuals receive legal document support (birth	Protection:Outreach, DIC and ChildSafe
	certificate, ID card, residential book, family book and ID	- 471,616 (F:186,207) outreach services in this quarter
	poor)	- 6,994(F: 2,771) children/youth in outreach since January 2014
	- 190 children/youth referredfrom (DoSVY, NGOs, 3PCs	- 3,676 (F: 1,992) caretakers/adults in outreach since January 2014
	Partner, Police and CCWC)	- 48(F: 13) referred to Vocational Training centerand02 youth placed into job in this
		quarter
	- 800ChildSafe Members and ChildSafe Community	- 77(F:27) referred to Educational Center in this quarter
		- 31 (F:01) referred to detox (Green House) in this quarter
		- 274 (F:120) individuals receivedsupport to acquire legal documents(birth
		certificate, ID card, residential book and ID poor) since 1 <sup>st</sup> January 2014
		- 140 (F:49) children/youth referredfrom (DoSVY, NGOs, Police and CCWC) since 1 <sup>st</sup>
		January 2014
		Special event/ remarks:
		•
		- Participated in the meeting onimproving poverty reduction among vulnerable
		population living in Phnom Penh at Khan Daun Penh on 04 <sup>th</sup> July 2014.
		- Organized 45(F: 13) street children/youths and 12(F: 6) their caretakers to Camp
		SabaySabay Kampong Speu Province during King Sihanuk ceremony between 05 <sup>th</sup> -
		16 <sup>th</sup> July 2014. They were provided with educational services as well as fun
		activities.
		- Participated in training on counselling provided to population affected by floods
		and disaster at Ministry Social Affair on 17 <sup>th</sup> July 2014.
		- Participated in sub working group on Urban Poor Poverty Reduction in Phnom



	<ul> <li>Penh at UNICEF on 04<sup>th</sup>September 2014.</li> <li>Presented the result assessment and remapping of central Phnom Penh to management and team on 17<sup>th</sup>September 2014 and will be finalised in the next quarter</li> <li>Participated in National Workshop on ID poor data dissemination and launch of the ID poor information system on 30<sup>th</sup>September 2014.</li> </ul>
Riverside zone:	<b>Riverside Zone</b> : Outreach work and one DIC are operational with 09 (F: 05)staff.The DIC is located at # 33E0+E1, Street 136, SangkatPhsarThmey III, Khan Daun Penh. <u>Protection:</u> Outreach, DIC and ChildSafe
<ul> <li>Protection:Outreach, DIC and ChildSafe</li> <li>200,000 outreach services</li> <li>1,500 children/youth in outreach</li> <li>750 caretakers/adults in outreach</li> <li>150 individuals receive legal document support ( birth certificate, ID card,residential book, family book and ID poor)</li> <li>70 children/youth referred from (DoSVY, NGOs, Police and CCWC)</li> <li>300ChildSafe Members and ChildSafe community</li> </ul>	<ul> <li>60,345(F:28,327) outreach services this quarter</li> <li>1,608 (F: 695) children/youth in outreach since 1<sup>st</sup> January</li> <li>555 (F: 271) caretakers/adults in outreach since 1<sup>st</sup> January</li> <li>172(F:80) individuals received legal document support (birth certificate, ID card,residential book and ID poor) since 1<sup>st</sup> January 2014.</li> <li>44(F: 12) children/youth referredfrom (DoSVY, NGOs, Police and CCWC) since 1<sup>st</sup> January 2014.</li> <li>312 ChildSafe Members and ChildSafe Community Members are active.</li> <li>Special event/ remarks</li> <li>34(F:19) children/youth received services at night in the Riverside DIC during the public holiday King SihanukCoronation Ceremony and launch the StuengMeanchey flyover.</li> </ul>
Olympic zone:	<ul> <li>Provided emergency support to 36 families with 117 (F: 51) children affected by floods at WatChendomdek on 14<sup>th</sup> August 2014.</li> <li>Olympic Zone: Outreach work is operational with 12 (F: 04) staff working directly on the streets and in communities. The DIC is located #67 at Street 99 SangkatPhsar</li> </ul>
<ul> <li><u>Protection:</u><i>Outreach, DIC and ChildSafe</i></li> <li>200,000 outreach services</li> <li>1,500children/youth in outreach</li> <li>700 caretakers/adults in outreach</li> </ul>	<ul> <li>Doeum thkov, Khan Chamkarmon.</li> <li><u>Protection:</u><i>Outreach, DIC and ChildSafe</i></li> <li>113,854 (F:42,245)outreach services in this quarter</li> <li>1,395(F: 505) children/youth in outreach since 1<sup>st</sup> January</li> <li>444(F: 258) caretakers/adults in outreach since 1<sup>st</sup> January</li> </ul>





<ul> <li>100 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)</li> <li>60 children/youth referredfrom (DoSVY, NGOs, Police and CCWC)</li> <li>200 ChildSafe Members and ChildSafe Community</li> </ul>	<ul> <li>12 individuals received legal documentsupport(birth certificate, ID card, residential book and ID poor) since 1<sup>st</sup> January 2014.</li> <li>11(F:02) children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)</li> <li>189 ChildSafe Members and ChildSafe Community Members are active.</li> </ul>
Andong Community: Andongprogramis providing outreach services, protection, youth empowerment, education and employment.	Andong Community: Andongprogramis located in SangkatPorSenChey and is implemented by 17 (F: 05) staff. Various outreach andprotectionservicesare provided including life skills, medical, non-formal-education, recreational.
<ul> <li>Protection:Community Outreach and ChildSafe</li> <li>50,000 outreach services</li> <li>1,000 children/youth in outreach</li> <li>1,000 caretakers/adults in outreach</li> <li>30 individuals receive legal document support (birth certificate, ID card,residential book, family book and ID poor)</li> <li>10 children/youth referral from (DoSVY, NGOs, Police and CCWC)</li> <li>120 ChildSafe Members and ChildSafe Community</li> </ul>	<ul> <li>Protection: Community Outreach and ChildSafe</li> <li>40,549 (F:15,754) outreach services inthis quarter</li> <li>731 (F: 310) children/youth in outreach since 1<sup>st</sup> January</li> <li>501 (F:319) caretakers/adults in outreach since 1<sup>st</sup> January</li> <li>27 (F:14) individuals received legal document support (birth certificate, ID card, residential book, family book and ID poor)since 1<sup>st</sup> January 2014.</li> <li>117 ChildSafe Members and Child Safe Community Members are active.</li> </ul>
ChbarAmpovCommunity: ChbarAmpovProgramis providing outreach services, protection, youth empowerment, education and employment.	ChbarAmpov Community: ChbarAmpovProgram is located in Khan Meanchey and is implemented by 13 (F: 07) staff. Various outreach and protection servicesare provided including lifeskills, medical, non-formal-education, recreational.
<ul> <li>Protection:Community Outreach ,DIC and ChildSafe</li> <li>150,000 outreach services</li> <li>2,500 children/youth in outreach</li> <li>2,000 caretakers/adults in outreach</li> <li>50 individuals receive legal document (birth certificate,</li> </ul>	<ul> <li>Protection: Community Outreach, DIC and ChildSafe</li> <li>176,820 (F: 69,650) outreach services in this quarter</li> <li>1,960(F:867) children/youth in outreach since 1<sup>st</sup> January</li> <li>2,008(F:1,031) caretakers/adults in outreach since 1<sup>st</sup> January</li> <li>73(F:24) individualsreceived legal documentsupport(birth certificate, ID</li> </ul>





	<ul> <li>ID card,residential book, family book and ID poor)</li> <li>50 children/youth referral from (DoSVY, NGOs, Police and CCWC)</li> <li>150 ChildSafe Members and ChildSafe Community</li> </ul> Mobile Drug Centeris providing services in 3 main locationsaround Phnom Penh <ul> <li>100,000 services</li> <li>700 children/youth</li> <li>50 referred to detoxification</li> </ul>	<ul> <li>card,residential book, family book and ID poor ) since 1<sup>st</sup> January 2014.</li> <li>85(F:35) children/youth referredfrom (DoSVY, NGOs, Police and CCWC) since 01<sup>st</sup> January 2014.</li> <li>139 ChildSafe Members and ChildSafe Community Members are active.</li> </ul> Mobile Drug Centeris providing services in 3 main locations around Phnom Penh <ul> <li>49,199 (F:19,041) services provided in this quarter</li> <li>623 (F:144) children/youth met since 1<sup>st</sup> January 2014</li> <li>25 children/youth referred to detoxification centre since 1<sup>st</sup> January 2014.</li> <li>14 individual receive legal documents (birth certificate, ID card,residential book and ID poor) since 1<sup>st</sup> January 2014.</li></ul>
	<ul> <li>Mobile Youth Center(Wise Bird) is providing services in 3 main locations around Phnom Penh</li> <li>100,000 outreach services</li> <li>800 children and youth</li> <li>350 caretakers/ adults</li> </ul>	<ul> <li>Mobile Youth Center(Wise Bird) is providing services in 3 mainlocationsaround Phnom Penh</li> <li>49,199 (F: 19,041) services provided in this quarter</li> <li>673 (F:261) children/youth met since 1<sup>st</sup> January 2014</li> <li>158(F: 113) caretakers/adults met since 1<sup>st</sup> January 2014</li> <li>Special event/ remarks:</li> <li>The team gave information to 50(F:24) youth and caretakers from Lorkambor community about Mith Samlanh vocational training program at on 29<sup>th</sup> July and 05<sup>th</sup> September 2014.</li> </ul>
	<ul> <li>Diversion</li> <li>5 police stations in Phnom Penh are involved in the diversion system</li> <li>20 children/youth referred from police and authority to MS through diversion system</li> </ul>	<ul> <li>Diversion</li> <li>MS collaborated with CCWC Khan Doun Penh in order to include the diversion project aspart of CCWC action plan on 26<sup>th</sup> August 2014.</li> <li>02(F:01)children and youth were referred from police to Mith Samlanh (both reintegrated to their family).</li> <li>Special event/remarks:</li> <li>The IEC Legal Rights for youth and children was drafted.</li> </ul>
3.2 Youth are empowered to actively	<b>Global</b> 585 peer educators are trained and active in Phnom Penh including Training Center; Riverside, Olympic and two	<b>Global</b> 355 (F:108) peer educators are active at the Training Center; Riverside, Olympic, two Mobile Youth Centersand Community (Andong&ChbarAmpov)





participate in	mobile youth centers and Community	- 6,241 (F:2,711) services provided by peer educators in this quarter
their	(Andong&ChbarAmpov)	- 4 youth meetings were conducted by hired traineeswith60 sessions of fun
communities and society	- 175,000 services provided by peer educators	activities and life skills were provided to the youth this quarter.
and society	- Number events and activities led by youth	Special event/Remarks:
		<ul> <li>One peer educator participated on the debated "Measures to Prevent Children from Drug Use" at the radio FM 103 MHZ on 19<sup>th</sup> July 2014.</li> </ul>
		<ul> <li>- 5 (F:0) peer educator participated in meeting on youth's participation to reduce of using alcohol at People Center for Development and Peace (PDP) on 26<sup>th</sup> August 2014.</li> </ul>
		<ul> <li>- 16 (F: 3) peer educator/youth and ChildSafe trainer received training on Safe migration website/ information the voice of radio (IVR) support by World Education on 14/15 August 2014 at MithSamlanh Center.</li> </ul>
		- 60 children/youth participated in workshop on Violence against Children and
		Youth supported by UNICEF on 12, 19, 20 August 2014
	Central Phnom PenhRiverside, Olympic, 2 mobile, TC	Central Phnom PenhRiverside, Olympic, 2 mobile, TC
	Peer Educators	Peer Educators
	<ul> <li>468 active peer educators per year</li> </ul>	<ul> <li>260 (F:75) active peer educators this quarter</li> </ul>
	- 130,000 services provided by peer educators	<ul> <li>1,638(F:702) services provided by peer educators in this quarter</li> </ul>
	Andong Community:	Andong Community:
	Youth Empowerment	Youth Empowerment
	Me & You Youth Center:	Me & You Youth Center:
	- 40,000 services	- 18,960(F: 7,848) services provided in this quarter
	- 500 children/youth in Youth Center	- 758(F:283) children/youth in Youth Center since 1 <sup>st</sup> January 2014.
	- 400 caretakers/adults in Youth Center	- 607 (F:367) caretakers adults in Youth Center since 1 <sup>st</sup> January 2014.
	Peer Educators	Peer Educators
	- 58active peer educators this month	- 62 (F:17) active peer educators this quarter.
	- 15,000 services provided by peer educators	- 3,939 (F:1,676) services provided by peer educators in this quarter
	<ul> <li>Number events and activities led by youth</li> </ul>	- 3 youth meetings were conducted by hired trainee with 25 sessions of fun activities, group discussions and life skills were provided to their youth this quarter.



		<ul> <li>Special event/ remarks:</li> <li>209(F:101) children/youth, caretakers, local authoritiesparticipated in a specialevent aboutprevention and treatment of drug use disorders at Me and You youth centeron 10 July 2014</li> </ul>
	ChbarAmpov Community:	ChbarAmpov Community:
	Youth Empowerment	Youth Empowerment
	Wise Youth Center:	Wise Youth Center:
	- 160,000 services	<ul> <li>67,803(F:27,539)services provided in this quarter</li> </ul>
	<ul> <li>1,000 children/youth in Youth Center</li> </ul>	<ul> <li>1,048(F:520) children/youth inYouthCenter since 1<sup>st</sup> January 2014</li> </ul>
	- 500 caretakers/adults in Youth Center	- 939(F: 524) caretakers/adults in Youth Center since 1 <sup>st</sup> January 2014.
	Peer Educators	Peer Educators
	- 59 active peer educators this month	- 33(F:16) active peer educator this quarter
	- 30,000 services provided by peer educators	- 664 (F:333) services provided by peer educators in this quarter
	- Number events and activities led by youth	<ul> <li>1 youth meeting was conducted by hired trainee and 35 sessions of fun activities and life skills wereprovided to their youth this quarter.</li> </ul>
		Special event/ remarks:
		<ul> <li>75(F: 43) participants took part in a dialogue meeting with local authorities, family members and youth on sexual reproductive health and STDs at Wise Youth Center on 08<sup>th</sup>August 2014.</li> </ul>
		<ul> <li>A group of students from Panhasastra University visited the Wise Youth Center on 22 July 2014, to discuss topics related to gender with 22 (F12) youth.</li> </ul>
3.3 Children are	Education Program Global:	Education Program Global:
supported to reintegrate	- MS is providing Non Formal Education to 280 children per year	<ul> <li>MS has provided Non Formal Education to 346 (F: 142) children since 1<sup>st</sup> January 2014.</li> </ul>
into public school and	- MithSamlanh is providing supporting class to 250 children	<ul> <li>209 (F: 106) children attended support class after reintegration to public school since 1<sup>st</sup> January 2014.</li> </ul>
remain in school as long	- Preparing reintegration to public school of 500 new children per year	<ul> <li>- 26 (F:15) childrenwere reintegrated into public school since 1<sup>st</sup> January 2014.</li> <li>- 820 (F:435) out of school and in school children were reached through the</li> </ul>



# MS 3<sup>nd</sup> Quarterly Report 2014



as possible	<ul> <li>1,000 children enrolled in public school through campaign</li> <li>1,550 children receive support to remain in public school per year.</li> <li>4 meetings with parents and family representatives are organized to prepare school reintegration per year.</li> <li>120 children will reintegrate directly into public school (Outreach)</li> </ul>	<ul> <li>(re)enrolment campaign.</li> <li>1,407(F: 612) children received support to remain in public school since 1<sup>st</sup> January 2014and 460 (F: 197) children stoppedreceiving support because they are successfully supported by their families.</li> <li>95(F:82) parents participated in a meeting about the reintegrationcampaign to public school. The parents were informed abouttheirchildren's' results in EC, how to register their children to public schoo</li> </ul>
	<ul> <li>Technical support</li> <li>Total of 90,000 Non-Formal Education services (Outreach+ Educational Center +Training Center)</li> <li>60 staff are trained on NFE activities</li> <li>New NFE materials are developed and updated</li> <li>Guidebooks on NFE on the streets, in center, and reintegration in public school are developed, implemented and regularly updated</li> <li>Evaluation of NFE activities</li> </ul>	<ul> <li>Technical support</li> <li>34,399 (F:13,544) NFE services were provided (Outreach+ Educational Center +Training Center) this quarter</li> <li>07 (F:07) NFE staff received training tool box on 21<sup>st</sup> August 2014 and 12 (F:08)NFE staff received refresh training on 25<sup>th</sup>August 2014</li> <li>62 field visits conducted in all4 zones to reinforce the teaching methodology and support the staff them to create teaching materials.</li> </ul>
	<ul> <li>Partners</li> <li>Develop, use and update a directory of services every year and share with all teams.</li> <li>30 partner staff are identified and trained</li> <li>Public school partners are trained and supported to use Toolbox</li> </ul>	<ul> <li>Partners</li> <li>Directory of 86 public schools in place to make it easier for the team for communication and follow up</li> <li>14(F:06) International Cooperation Cambodia(ICC), Disabled Youths –Children Foundation for Education &amp; Vocation(DYCFEV) staff received training on tool box at FI on 20<sup>th</sup> -21<sup>st</sup> August 2014.</li> <li>Kalyan Mith staffshad an exchange visit to Mith Samlanh focusing on Education on 15<sup>th</sup>-16<sup>th</sup> September 2014.</li> <li>The education program manager participated in the following events: <ul> <li>workshop on primary education equivalency program on 17<sup>th</sup>July 2014.</li> <li>meeting on International literacy day at NEP on 15<sup>th</sup> August 2014.</li> <li>meeting on the special need of deaf students in Cambodia at Development Innovation Organization on 19<sup>th</sup> August 2014.</li> <li>a workshop on youth and inclusive citizenship in New Delhi, Indiabetween</li> </ul> </li> </ul>



	8 <sup>th</sup> and 10 <sup>th</sup> September 2014.
	<ul> <li>Olympic zone team leader participated in a meeting about the challenges and solutions of school drop outs at SKO on 22<sup>nd</sup> August 2014.</li> </ul>
<ul> <li>Educational Center:</li> <li>EC is providing Non Formal Education to 200 chi per year</li> <li>Preparing reintegration to public school of 150 chi per year</li> <li>1,300 children receive support to remain in p school per year.</li> <li>50 children attend support class per year reintegration to public school.</li> <li>25,000 service children follow up in public school</li> </ul>	<ul> <li>Working children and youth. There are five classes in the EC including kindergarten, pre-school, level 0, level 1 and 2 and support class.</li> <li>MS Educational Center provided NFE to 252(F: 99) children at the Education Center since 1<sup>st</sup> January 2014.</li> <li>The main reintegration to public school will take place at the beginning of Q4.</li> </ul>
<ul> <li>Andong Community:</li> <li>Non Formal Education <ul> <li>30 children access remedial class</li> <li>05 youth access literacy class</li> <li>30 caretakers participate in literacy class</li> </ul> </li> <li>Support Class <ul> <li>100 children/youth at public school participate support class</li> </ul> </li> </ul>	Andong Community:         Non Formal Education         - 13(F:3) children accessed remedial class since 1 <sup>st</sup> January 2014         - 22 (F:17)caretakers participated in literacy class since 1 <sup>st</sup> January 2014         Support Class         - 113 (F: 56) children and you that public school participated in support class since 1 <sup>st</sup> January 2014
<ul> <li>School Reintegration</li> <li>50 new children reintegrated into public school</li> <li>200 children received support to remain in p school since 1st January 2014</li> <li>400 children enrolled in public school thr campaign</li> </ul>	successfully supported by their families.



ChbarAmpov Community:	ChbarAmpov Community:
Non Formal Education	Non Formal Education
- 50 children access remedial class	- 81(F:40) childrenaccessed remedial class since 1 <sup>st</sup> January 2014
<ul> <li>15 youth access literacy class</li> </ul>	- 08(F:04) youth accessed literacy class since 1 <sup>st</sup> January 2014
<ul> <li>15 caretakers participate in literacy class</li> </ul>	- 04 (F:04) caretakers participate in literacy class
Support Class	Support Class
<ul> <li>100 children/youth at public school participate in support class</li> </ul>	<ul> <li>- 30(F:22)children and youth including 1 new boy at public school participated in support class since 1<sup>st</sup> January 2014</li> </ul>
School Reintegration	School Reintegration
- 100 new children reintegrated into public school	- 12(F:09) new children were reintegrated into public school since 1 <sup>st</sup> January 2014
<ul> <li>250 children received support to remain in public school since 1st January 2014</li> <li>300 children enrolled in public school through</li> </ul>	<ul> <li>129(F: 57) children received support to remain in public school since 1<sup>st</sup> January</li> <li>2014 including 36 (F: 16) children who MS stopped to support because they are successfully supported by their families.</li> </ul>
campaign	
<b>Club Friends</b> is providing 100,000 internal and external cultural services (library, dance, sports, theater, painting, study tours and special events) to all children and youth	<b>Club Friends</b> is a centerat MithSamlanh Education Center where children and youth can practice cultural and recreational activities such as sport, drawing, painting, library, dancing and music.
<ul><li>in EC and in TC as well as children from the streets per year.</li><li>Club Friends is open to children and youth from the</li></ul>	- Club Friends provided 31,369 (F: 10,239) internal and external cultural services such as library, dance, sports, theatre, painting, study tour and special events to all children and youth in EC and TC as well as children from the streets in this quarter.
streets/communities two times per week, and is providing them 20,000 life skill services	<ul> <li>Club Friends provides services to children and youth from the street/communities twice a week, and this quarter has provided 25,824 (F: 8,816) life skills services.</li> <li>Activities continue to be implemented in the courtyard, in the EC, canteen or outside of MS.</li> </ul>
	<ul> <li>Special event or remark:</li> <li>25(F:06)children participated in outdoor rugby competitions at Khompuchea ball Orb (KB) on 13<sup>rd</sup> July 2014</li> <li>80(F: 43) children/youth performed at the MS 20<sup>th</sup>anniversary at Mith Samlanh Center with 420 participants on 28<sup>th</sup> August 2014.</li> </ul>





2.4.2		<ul> <li>- 60 (F: 21) children/youth participated in indoor sport competitions at Mith Samlanh Center such as Football, basketball on 11<sup>th</sup> September 2014.</li> <li>- 141 (F:48) services of childrenparticipated in outdoor activities including: Bophana Centre, at ChakTomuk theatre, French Institute</li> </ul>
3.4 Youth are supported to access vocational training and employment	<ul> <li>Vocational Training and Youth Employment Global</li> <li>Vocational Training is provided in 8 different vocational training workshops in the main MS TC and in 2 new workshops to be located in the communities to be opened during 2014.</li> <li>Vocational training is provided to 620 youth per year</li> <li>40 youth are placed in apprenticeship</li> </ul>	<ul> <li>VT and Youth Employment Global</li> <li>VT is currently provided in 8 VT workshops in the MS training center. A pilot apprenticeship project has also started in ChbarAmpovand Andongcommunities</li> <li>Vocational training has been provided to 419 (F: 112) youth since 01<sup>st</sup>January 2014.</li> <li>36 (F: 11) youth including 7(F: 05) newhave been placed in apprenticeship since 1<sup>st</sup> January 2014.</li> </ul>
	<ul> <li>Job Placement <ul> <li>A total of 180youth supported for employment in Phnom Penh and Provinces per year</li> <li>100 youth are placed in gainful employment in Phnom Penh and Provinces</li> <li>30 youth are placed in gainful self-employment in Phnom Penh and Provinces</li> <li>40youth supported for direct employment in Phnom Penh and Provinces</li> <li>10 youth find the job by themselves in Phnom Penh</li> </ul> </li> </ul>	<ul> <li>Job Placement <ul> <li>97 (F:21) youth including 35 (F: 10)new this quarter were placed in employment in Phnom Penh and Province:</li> <li>46 (F: 12) youthwere placed in gainful employment in Phnom Penh and Provinces.</li> <li>12 (F: 03) youth were placed in gainful self-employment in Phnom Penh and Provinces.</li> <li>13 (F: 03) youth were placed immediately in a job in Phnom Penh.</li> <li>12 (F: 01) youth found a job by themselves in Phnom Penh and Provinces.</li> <li>14 (F: 02) youth were placed in employment following apprenticeships.</li> </ul> </li> </ul>
	<ul> <li>Technical support</li> <li>20 case managers in TC and other zones are trained and support on job placement and 20 receive refresher training</li> <li>Evaluation of job placement activities</li> <li>Guidebook on Vocational Training, Apprenticeship and Job Placement are developed, implemented and regularly updated</li> </ul>	<ul> <li>Technical support</li> <li>Ongoingsupport provided to case managersin all zones and vocational training Centeron how to successfully place youth into employment</li> <li>The new training on Guidebook for job placement in Khmerwillbe providednext quarter.</li> </ul>
	Partners	Partners





- Create and update job directory and share with case managers	<ul> <li>A global directory of employers list is being updated every month by the Job Placement coordinator and sent to all relevant team members. There are currently 271 private shops and companies included in the directory for placing students into employment.</li> <li>2 meetings were held to discuss apprenticeship positions at JVC car mechanic Vocational School and Champei School.</li> <li>Discussions have been held with Sokha Hotel, Sofitel Hotel and CBM cooperation Co. Ltd for potential staff recruitment.</li> </ul>
<ul> <li>Vocational Training Centre (workshops and businesses) are providing arrange of different vocational skills to 600 children per year (with a minimum of 30% of girls), and supports them for placement into employment or self-employment</li> <li>500 youth receiving vocational training graduated after completing at least one level from TC per year.</li> <li>150,000 services (education, life skills, computer and Treatment) are provided to youth in vocational training center.</li> <li>By 2017, the dropout rate of vocational training has decrease 10% (baseline in 2012 = 18%) *</li> <li>130 youth receive support for Placement into Employment or self-employment per year; including, youth supported to live independently.</li> <li>85 % of youth remaining into employment or in self employment 6 months after placement.</li> </ul>	<ul> <li>Vocational Training Centre (TC) provides quality vocational training leading to viable employment options for youth. MithSamlanh has 8 different vocational skills at the TC.</li> <li>Vocational Training Centre provided vocational skills training to 409 (F: 112) youth at the TC since 1<sup>st</sup> January 2014.</li> <li>140 (F: 30) youth receiving vocational training have graduated after completing at least one level from the Training Center since 1<sup>st</sup> January 2014.</li> <li>46,325(F: 14,352) services (education, life skills, computer, medical treatment, work readiness and literacy) were provided to youth in the Vocational Training Center this quarter.</li> <li>53 (F: 11) youth (equivalent to 13%) dropped out of vocational training since 1<sup>st</sup> January 2014 (and have not come back at the end of the reporting period).</li> <li>59 (F: 15) youth received support for placement into employment and) 29 (F: 3) youth were supported to live independently in Phnom Penh since 1<sup>st</sup> January 2014.</li> <li>85% of youth placed remain in employment or in self- employment one year after placement.</li> <li>Special event or remark:</li> <li>The Vocational Training Center Manager participated in the Deaf Week 2014 Projectat MaryKnoll Deaf Development Program (DDP) on 01<sup>st</sup>September 2014.</li> <li>95 (F:15) graduated students received vocational training certificates and 40(F:9)students received life skills certificate on 15<sup>th</sup> September, 2014 at Training Center.</li> <li>15 students fromCaritas visited Mith Samlanh'sVocational Training Centeron</li> </ul>



5 Children	Transitional Home/Independent living	Transitional Home is a safe temporary residence for children and youth requiring
	<ul><li><i>Apprenticeship</i></li><li>35 youth placed in apprenticeship</li></ul>	<ul> <li>Apprenticeship</li> <li>- 28 (F: 07) youth including 01(F: 01) newwere placed in apprenticeshipsince 1<sup>s</sup> January 2014.</li> </ul>
	<ul> <li>Job Placement</li> <li>15 students reintegrated into employment (job, self-employment, find a job by themselves and direct job)</li> </ul>	<ul> <li>Job Placement</li> <li>18 (F:02) students were reintegrated directly into employment, found job by themselves, including 13 (F: 02) new youth were placed into employment following apprenticeshipssince 1<sup>st</sup> January 2014.</li> </ul>
	CHBAR AMPOV COMMUNITY: <u>Youth Employment</u> <i>Vocational Training Workshop</i> - 15 youth participated in VT (motor workshop)	<ul> <li>CHBAR AMPOV COMMUNITY: <u>Youth Employment</u> <i>Vocational Training Workshop</i> <ul> <li>10 (F:0) youth, including 03 from TC,attended VT at the motorbike workshop in Takhmaosince 1<sup>st</sup> January 2014.</li> </ul> </li> </ul>
	Apprenticeship - 5 youth placed in apprenticeship	<i>Apprenticeship</i> - 07 (F: 04) youth were placed in apprenticeship since 1 <sup>st</sup> January 2014.
	<ul> <li>Job Placement</li> <li>O5 students reintegrated into employment (job, self-employment, find a job by themselves and direct job)</li> </ul>	<ul> <li>Job Placement</li> <li>O7 (F: 02) students including 02(F: 01) new were reintegrated directly into employment since 1<sup>st</sup> January 2014.</li> </ul>
	ANDONG COMMUNITY: <u>Youth Employment</u> <i>Vocational Training Workshop</i> - 05 youth participated in VT (sewing workshop)	<ul> <li>ANDONG COMMUNITY: <u>Youth Employment</u> <i>Vocational Training Workshop</i> <ul> <li>03 (F:0) youth including02(F:0)newattended VT at the screen printing workshop since 1<sup>st</sup> January 2014.</li> </ul> </li> </ul>
		<ul> <li>22<sup>nd</sup>September 2014.</li> <li>The outreach team organized 31(F: 14) youth from Lorkambor community to visit Mith Samalanh Vocational training on 05<sup>th</sup> August and 10<sup>th</sup> September 2014.</li> </ul>





and youth are		accommodation during their studies or until their family situation stabilizes
and youth are provided with safe temporary shelter and supported to reintegrate into their family	<ul> <li>3 Transitional Homes are providing safe accommodation to a maximum of 500 children per year</li> <li>24,000 services (outings, child participation, family visits, child protection and medical), including 9,000 medical services are provided to children/youth in THs.</li> <li>350 children from the street and the TH are joining Camp SabaySabay activities in Kampong Speu Province per year</li> <li>Child participation is ensured with general meetings every week, elections and suggestion boxes in all THs.</li> <li>15 new youth will support to live independently in a group setting during their studies at MithSamlanh per year</li> </ul>	<ul> <li>accommodation during their studies or until their family situation stabilizes.</li> <li>3 Transitional Homes located in SangkatTuekLak, TumnobTuek 3 and ToulSvay Prey 1 provided safe accommodation to 377 (F: 106 ) children and youth since 1<sup>st</sup> January 2014.</li> <li>5,315 (F: 793) services (outings, child participation, family visits, child protection and medical) including 2,268 (F: 367) medical services were provided to children and youth in all Transitional Homes in this quarter</li> <li>77 (F: 16) children and youthfrom the Transitional Homesjoined Camp SabaySabay activities in Kampong Speu Province since 1<sup>st</sup> January 2014.</li> <li>All children participated in general meetings every week and opened the suggestion boxes twice a month in each TH.</li> <li>Special event or remark:</li> <li>41(F: 08) children and youth visited their homes duringPchum Pen onSeptember 2014.</li> <li>During Pchum Pen Holiday, 38(F: 08) children and youth were accompanied to the Mohamuntryand StreungMeanchey Pagodas on 23<sup>rd</sup> September 2014, and 20(F: 31) visitedTamao mountain Zoo and Bati Riverduring 19<sup>th</sup>&amp; 21<sup>st</sup> September 2014.</li> <li>69 (F:25)children andyouth attended a presentation on the importance and benefits of wildlife conservation in Cambodia, presented by Wildlife officers at 3 THson 18<sup>th</sup>September 2014.</li> </ul>
	<ul> <li>Family Reintegration Phnom Penh and Province</li> <li>800 caretaker in province will receive services (life skills, legal support and referral ) per year.</li> <li>80 children are supported to reintegrate to their family, extended family and living independent in their province per year.</li> <li>80 children are supported to reintegrate to their family, extended family in their Phnom Penh per year.</li> <li>80 children are supported to reintegrate public school in their province per year.</li> </ul>	<ul> <li>Family Reintegration Phnom Penh and Province</li> <li>337 (F: 212) caretakers in the provincereceived services (life skills, legal support and referral ) since 1<sup>st</sup> January 2014</li> <li>24 (F: 07) children, including 12 (F: 04) newwere supported to reintegrate into their family, extended family and independent living in their province since 1<sup>st</sup> January 2014.</li> <li>34(F: 07) children including 02(F: 01)new were supported to reintegrate into their family, extended family in Phnom Penh since 1<sup>st</sup> January 2014.</li> <li>11 (F:05)children, including 04 (F:02) newwere supported to reintegrate into public school in their province since 1<sup>st</sup> January 2014.</li> </ul>



<ul> <li>270 children are supported to remain in public school in their province per year.</li> <li>10 new youth placed in employment or in their own business in their province per year</li> <li>100 youth are followed up to remain in employment or start their own business in their province per year.</li> <li>15 street living families are supported to return to their homeland per year.</li> <li>10 families received training and support for small business in their province and 40 children are benefiting from it per year.</li> <li>20 individual receive legal document (birth certificate, ID card, residential book, family book and ID poor) in their province per year.</li> </ul>	<ul> <li>129 (F: 59) children were supported to remain in public school in their province since 1<sup>st</sup> January 2014 and 71(F: 43) children MS stopped to support because they are successfully supported by their families.</li> <li>25 (04) youth including new03(F:01) were placed into employment or in their own business in their province since 1<sup>st</sup> January 2014</li> <li>25 (04) youth, including 03(F:01) new are followed up to remain in employment or start their own business in their province per year.</li> <li>08 street living families with 22 (F:15) children were supported to return to their homeland since 1<sup>st</sup> January 2014.</li> <li>3families including 1new family received training and were supported for small business in their province and 03 (F:03) children are benefiting from it since 1<sup>st</sup> January 2014</li> <li>06 (F:04) youth including 01 (F: 01) new were supported to receive ID card since 1<sup>st</sup> January 2014.</li> </ul>
<ul> <li>Technical support</li> <li>Guidebook/SOPs on reintegration and foster care are adapted, translated and implemented in the team by the end of year 2014.</li> </ul>	<ul> <li>Technical support</li> <li>The guidebook on family reintegration was completed and training will be provided next quarter; the foster care guidebook is under development by the Technical Advisor.</li> </ul>
<ul> <li>Partners</li> <li>Collaboration with government and NGOs partners is developed through meetings and training.</li> </ul>	<ul> <li>Partners</li> <li>Continuing to collaborate with Commune Council for Women and Children (CCWC), DoSVY and other NGO partners on reintegration tasks such as family tracing, assessment, family planning, and reintegration and follow up in Provinces/City.</li> </ul>
<ul> <li>Foster Care</li> <li>10 new children are supported to integrate a foster care family per year.</li> <li>4 foster care committee meetings are organized per year.</li> </ul>	<ul> <li>Foster Care <ul> <li>30(F:16) children are supported in foster care with ongoing follow up since 1 January 2014. However, there were no children placed into foster care this quarter.</li> <li>2 foster care committee meetings were conducted at MoSVY to discuss on the Term Reference of foster care committee on 4<sup>th</sup>July 2014 and the foster care short term and long term on 02<sup>nd</sup>September 2014.</li> </ul> </li> </ul>



	Reintegration from prison	Reintegration from prison
	- 5,000 life skill services provided in CC1 and CC2 prisons in Phnom Penh	<ul> <li>763(F:121) life skills education services were provided to prisoners in CC1 and CC2 in this quarter.</li> </ul>
	- 200 prisoners provided with life skill education pre- release	<ul> <li>213(F:54) prisoners including 42(F:05) new were reached since 1<sup>st</sup> January 2014</li> <li>34(F: 06) prisoners including 07(F: 02) new have been reintegratedinto society following their release. Some released prisoners studies VT at TC for a short period of time and returned to their families in the provinces.</li> </ul>
3.6 Independ	Global:	Global:
ent families are	Home Based Production	Home Based Production
able to earn an income and	- 135 caretakers including 69 new caretakers attend training and participate in Home Based Production and	<ul> <li>114caretakers including 20new are participating in Home Based production and 353 (F: 168) children are benefiting from it, since January 2014.</li> </ul>
support their children	540 children are benefiting from it per year	Micro Entorpriso
children	<ul> <li>Micro Enterprise</li> <li>Micro Enterprise team is providing training and support to 140 families including 65 new to run their own micro enterprise to improve their revenue and 560 children are benefiting from it.</li> <li>Production Center: (Andong and FI factory)</li> <li>15 caretakers are supported for employment in Andong Screen Printing and FI factory</li> </ul>	<ul> <li>Micro Enterprise</li> <li>Micro Enterprise team provided training and support to 111caretakers including14 new this quarter to start their own business and improve their revenue with 378 (F: 166) children benefiting from it.</li> <li>Production Center: (Andong and FI factory)</li> <li>O7 caretakers are supported for employment in Andong Screen Printing and workshop FI since 1<sup>st</sup> January 2014</li> <li>Job Placement for Families <ul> <li>18(F:15) Caretakerreceived Job Placement support and are working as Security Guards</li> </ul> </li> </ul>
	Technical support - Finalize/adapt HBP and ME guidebooks from FI	<ul> <li>Technical support</li> <li>- HBP Guidebook and Curriculum plus Screen Printing Guidebook and Curriculum are complete; as well as the HBP Beneficiary Evaluation and all await management feedback.</li> <li>- Productbarcodes were implemented in the 3 shops.</li> </ul>
	Partners	- Home Based Production team exhibited and sold the products at 2 events, International School Phnom Penh on 08 August 2014 and PATA fair between 17



- Collaboration with NGOs partners and private is developed through training, product selling and exhibition or other event.	and19 September 2014.
Andong Community:	Andong Community:
Home Based Production:	Home Based Production:
- 45 caretakers including 20 new attend training and	- 32caretakers including02 newcaretakers attended training and are participating in
participate in Home Based Production and 180 children are benefiting from it per year	Home Based Production and 103 (F:39 ) children are benefiting since 1 <sup>st</sup> January 2014.
- 10 caretakers doing screen printing in Production Center	<ul> <li>O5 caretakers including are working on screen printing in the Production Center since 1<sup>st</sup> January 2014</li> </ul>
Micro Enterprise	Micro Enterprise
<ul> <li>25 caretakers including 18 new are receiving micro business training and support to start their own micro business to improve their revenue and 100 children are benefiting from it per year.</li> </ul>	<ul> <li>15 caretakers including 02 new caretakers are receiving micro business training and support to start their own micro business to improve their revenue and 53 (F: 22) children are benefiting since 1<sup>st</sup> January 2014.</li> </ul>
<i>Apprenticeship</i> - 5 caretakers placed in apprenticeship in this year	<ul> <li>Job Placement for Families</li> <li>O2 (F:01) caretakerswere placed into employment including new 01 as a factory worker since 1<sup>st</sup> January 2014.</li> </ul>





	<ul> <li>ChbarAmpov Community: Home Based Production:</li> <li>35 caretakers including 26 new attend training and participating in Home Based Production and140 children are benefiting from it per year</li> <li>Micro Enterprise</li> <li>28 caretakers including 20 new are receiving micro business training and support to start their own micro business to improve their revenue and 120 children are benefiting from it per year.</li> <li>Apprenticeship</li> <li>10 caretakers placed in apprenticeship in this year</li> </ul>	<ul> <li>ChbarAmpov Community: Home Based Production:</li> <li>21 caretakers including 02 newcaretakers this quarter attended training and are participating in Home Based Production and 68(F: 36) children are benefiting since 1<sup>st</sup> January 2014.</li> <li>Micro Enterprise <ul> <li>17 caretakers including 04 newcaretakers are receiving micro business training and supported to start their own micro business to improve their revenue and 58(F: 25) children are benefiting since 1<sup>st</sup> January 2014.</li> </ul> </li> <li>Job Placement for Families <ul> <li>02 (F:01) caretakerswere placed into employment including new 01 as a factory worker since 1<sup>st</sup> January 2014.</li> </ul> </li> </ul>
3.7 With the support of FSB, MS is 60% sustainable:	<ul> <li>Sustainability is 60%</li> <li>100 % of 8 vocational training skills at Vocational Training center will generate income \$ 55,000 by the end of 2014.</li> <li>2 vocational training restaurants are increasing income by 10%, making \$1,337,261 income 210,952 net income per year</li> <li>Friends Restaurant: \$750,818 income \$155,130 net income</li> <li>Romdeng \$586,443 income \$55,822 net income</li> <li>Nailbar located inside the Friends 'N' stuff shop on St</li> </ul>	<ul> <li>Sustainability is 52% as of end September 2014.</li> <li>100% of 8 vocational training skills at Vocational Training centergenerated a total of \$33,863.40 incomesince 1<sup>st</sup> January 2014, including \$8,426.30this quarter.</li> <li>2 vocational training restaurants made a total income of \$1,032,673.38 with net income of \$130,972.06 since 1<sup>st</sup> January 2014,including\$323,056.71total incomewith 27,762.91 net income this quarter. 7 % income increase and 14% net income increase in comparison with the same quarter in 2013.</li> <li>Friends the Restaurant generated \$ 607,210.03 income and \$113,297.66net income since 1<sup>st</sup> January 2014, including \$188,947.59income \$29,063.36 net income this quarter.</li> <li>Romdeng generated\$425,463.35 income and\$17,674.40 net income, including 134,109.12income and (\$1,300.45)net income this quarter.</li> <li>Nailbar located inside the Friends 'N' stuff shop on St 13 next to The Friends-Restaurant made \$10,221.25 income and\$3,445.05net income since 1<sup>st</sup> January 2014, including \$2,045.93 income and \$1,602.50 net income this quarter.income decrease 1.9% and 81% net income increase this quarter in comparison with the</li> </ul>





	<ul> <li>13 income 14,042 increases of 5% per year.</li> <li>Sales from HBP at FNS St13, Tool Tompong, Romdeng are making \$ 307,000 income</li> </ul>	<ul> <li>Sales from HBP at FNS st13, FNS ToulTompong and FNS Romdeng made \$265,497.96income and \$54,396.54net income since January,including \$83,037.55income and -\$4,649.64 net income this quarter. 1,6% income increase and -116% net income decrease this quarter in comparison with the same period last year.</li> </ul>
	- SoPs for customer service, shop layout, merchandising for shops and service SoPs for restaurants adapted from FI	<ul> <li>The moto curriculum was train to the students</li> <li>The SoP of barber is in draft process</li> <li>SoP of Nail Bar is finalised.</li> </ul>
	<ul> <li>MS products (Cook Book Best of Friends) makes a gross income of \$36,000 per year (increase 2%), net income \$25,000.</li> </ul>	<b>MS products</b> (Cook Book Best of Friends) made\$17,340.10 income and \$17,334.10net income since 1 <sup>st</sup> January, 2014 including \$4,840.10 income and\$4,840.10 net income this quarter. Income decrease 23% and net income decrease 23% in comparison with the same period in 2013.
		· · · ·
	teams are providing support to Programs in 2014	Impact on Children:
4 Six Specialized 4.1 Child Protection Specialist	teams are providing support to Programs in 2014Impact on Children:- 100 cases of abuse report form completed.	<ul> <li>Impact on Children:</li> <li>104 (F: 31) abuse cases including 29 (F: 08) new report forms were completed; al cases were related to physical abuse.</li> </ul>
4.1 Child Protection	Impact on Children:	- 104 (F: 31) abuse cases including 29 (F: 08) new report forms were completed; a



		office.
		- 47(F:23) Global Development Group (GDG) received training on Child Protection at
		FI on 17-18 July 2014.
	Tools	Tools
	- Update and implement Child Protection policies tools	- The Child Protection Policy, Internal Regulations, materials and Reporting System
	- Child Protection policies are displayed in all centers	of Child Protection are posted in all centers.
	- Develop child participation guidebook (in centre, in	- The child participation guidebook was drafted and checked by Technical Advisor.
	families, in communities, in society) and guidelines for	
	elections of student representatives	Partners
	- Ensure all tools are available in every center	- Participated in a meeting about child protection code of conduct of at MoSVY on
		08 July 2014.
		- Participated in a meeting on guidelines to apply child participation at NGO CRC on
		24 July 2014.
		- Participated in a workshop on Technical National Child Protection Working Group
		in Sihanuk Ville Province organized by MoSVY and CNCC on 29 <sup>th</sup> - 30 <sup>th</sup> July 2014.
		- Participated in a workshop on national guidelines for child participation on 29
		August 2014.
		<ul> <li>Participated in a workshop on Violence and Corporal Punishment against Children supported by World Vision on 10<sup>th</sup> September 2014.</li> </ul>
		- Participated in training on research sexual exploitation of the in Phnom Penh at
		Love 146 Organization on 15 <sup>th</sup> -16 <sup>th</sup> September 2014.
4.2 Medical	Impact on Children:	Impact on Children:
Specialist	- 100,000 total consultations and first aid carried out to	- 26,762 (F: 10,438) consultations and first aid services including 7,709 (F: 1,887)
	children/youth including 30,000 DU/IDUs services	consultations/treatment for children/ youth drug users in this quarter.
	- 800 referral services to hospitals	<ul> <li>155 (F: 64) referral services to hospitals in this quarter</li> </ul>
	- 10 children/youth treated at hospital for HIV/AIDS	- 12 (F: 07) children/youth including 04 (F: 03)new accessed treatment at hospital
	since 1 <sup>st</sup> January 2014	for HIV/AIDS since1 <sup>st</sup> January 2014.
	- 30 caretakers/adults treated at hospital for HIV/AIDS	- 36 (F: 19) caretakers/adults including 07 (F:04) newaccessed treatment at hospital
	since 1 <sup>st</sup> January 2014	for HIV/AIDS since 1st January 2014
	- 300 service of consultation/treatment to youth for	- 95 (F: 42) consultations/treatment services provided to youth and 110 (F: 66)
	STDs	services provided to caretakers/adults for STDs this quarter.
		- 112 (F: 46) referral services to the Voluntary Confidential Counselling and Testing





<ul> <li>400 service of caretakers/adult for STDs</li> <li>350 referrals to the Voluntary Confidential Counselling and Testing (VCCT) per year</li> <li>300 children and youth affected and infected by HIV/AIDS will receive social support from MithSamlanh.</li> <li>50 children/youth will receive ARV &amp; OI treatment per year</li> <li>180 Parents infected with HIV/AIDS received social support at MS and are receiving ARV and OI treatment per year</li> <li>Evaluation of medical care in all projects</li> </ul>	<ul> <li>(VCCT), including 4 (F:1) youth diagnosed HIV+ this quarter.</li> <li>294 (F: 138) Children/ Youth including 14 (F: 9) newaffected and infected by HIV/AIDS accessed social services since 1st January.</li> <li>48 (F:25) Children /youth including 4 (F:02) newreceived ART and OI treatment since 1stJanuary 2014</li> <li>148 (F: 100) parents including 05 (F: 05) newinfected with HIV/AIDS received social support at MithSamlanh and are receiving ART and OI since 1st January 2014.</li> <li>MER</li> <li>Through regular visits and monitoring from the medical specialist, all the clinics have good hygiene and the rooms are comfortable. The child observation form was completed and medicine stock is well organized.</li> <li>70 (F: 24) children/youth received medical check-ups before beginning their studies at MithSamlanhcenter and beforeplacement into employment or self- employment.</li> <li>109 (F: 27) children/youth andadults received consultation/treatment fordental services at MithSamlanh's clinic.</li> </ul>
<ul> <li>Technical support</li> <li>All medical staff will receive regular trainings</li> <li>50 staff (case managers &amp; Social work) are trained on basic dental and first aid</li> <li>Improve collaboration between medical staff and case managers</li> <li>Review, monitor and order medical materials based on the needs of the teams</li> </ul> Tools <ul> <li>Guidebooks are developed, implemented and regularly updated</li> </ul>	<ul> <li>Technical support</li> <li>04 cases were provided with emotional support, treatment and solution from case manager and team leader with support from medical specialist</li> <li>32fields visits were conducted to all zones of outreach, Green House, Mobile Drop in Center, Transitional Home, to assist case managers and team leaders and support children, youth and families' health.</li> <li>13 (F: 03) MS staff received Hepatitis B vaccine the 2<sup>nd</sup>time.</li> </ul> Tools <ul> <li>Finalized the draft and took photosof Hygiene, Nutrition, Health Book in collaboration with Friends-International and SIPAR.</li> </ul>

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		Partners
		<ul> <li>Ongoingcollaboration with doctors at Kean Klang Rehabilitation Center, Calmette Hospital, Kunthabopha Hospital, Khmer-Soviet Friendship Hospital, Municipal referral, National CenterforDermatology, STDs, and HIV/AIDs, CheuyChomnas Hospital in order to support children and youth pro bono.</li> <li>Participated regularly in Medicammeetings with other NGOs membersregarding collaboration with other medical NGO partners.</li> <li>88 (F: 28) children of Educational Centerweresupported to access treatment and dental health care from One 2 One NGO at PreahKetMealea Hospital.</li> </ul>
		Special Event or remark: The Khmer-Friendship hospital continues to discount 20%, CheyChumnes Hospital offers 20% discount. Phnom Penh Municipal Hospital offers 10% discount for MithSamlanh beneficiaries, and services are free of charge for National CenterforDermatology, STDs, and HIV/AID.
4.3 Case	Impact on children:	Impact on children:
Management	Active cases:	Active cases this quarter:
Specialist	- 5,000 individual cases	- 1,473individual cases
	- 550 family cases	- 246 family cases
	- 21 community cases	- 27 communities cases
	New cases:	New cases opened this quarter:
	- 700 individual cases	- 86 individual cases
	- 120 family cases	- 69 family cases
	- 4 community cases	- 2 Communities
	Closed cases:	Closed cases this quarter:
	- 300 individuals cases	- 762 individual cases
	- 50 families cases	- 69family cases
	- 2 community cases	- 01 Community
	MER	MER
	- Monitoring and data collection system are in line with	- 63 field visits in all4 zones of outreach, Training Center, Education Center and

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# MS 3<sup>nd</sup> Quarterly Report 2014



	<ul><li>Friends Programs standards indicators for case management system</li><li>Evaluation of Case Management system will conduct</li></ul>	Transitional Homesto reinforce the case management process and management of individual cases.
	<ul> <li>once per year</li> <li>Support and roll out of case management database</li> <li>Technical support <ul> <li>80 staff are trained on Case management system and social psychology</li> <li>50 staff are acting as Case managers</li> <li>Case management meeting are organized and conduct on weekly basis with Case Manager in each zones and monthly with team leaders at MithSamlanh office.</li> </ul> </li> </ul>	<ul> <li>Technical support</li> <li>23 case management meetingswere organized and conducted on a weekly basis with case managers in each zoneand monthly with team leaders to discuss challenging cases and solve the problems of children/youth.</li> <li>17 (F: 07) staff received refresher training on case management at FI and green house.</li> <li>30(F:16) MS staff received training on guide book case management in their zone.</li> <li>06(F:01) new MS staff received training on case management system at FI</li> </ul>
	<ul> <li>Tools</li> <li>Improve and change some part of restructure case management meeting.</li> <li>Partners</li> <li>Develop, use and update directory of services every year and share with all teams.</li> <li>20 partner staff are identified and trained</li> <li>Relationship with Government departments are effective</li> </ul>	<ul> <li>Partners</li> <li>19 (F:12) Honour village Cambodia staff received training on case management at Siem Reap on 6-8 August 2014</li> <li>10(F: 3) Malob Children, Vulnerable Children Assistance Organization and JHA staff received training on case management at Flon12-14 August 2014.</li> </ul>
4.4 Drug Specialist	Impact on Children:         - 200,000 clean needles/syringes distributed to youth         - 120,000 services to DU/IDU per year         - 150 children/youth access detoxification and rehabilitation services	<ul> <li>Impact on Children:</li> <li>70,889 of clean needle/syringes distributed to youth this quarter.</li> <li>90,881 of harm reduction services provided this quarter.</li> <li>26 children/youth accessed detoxification and rehabilitation services this quarter.</li> </ul>
	<ul><li>MER</li><li>Evaluation of activities linked with Drugs (life skills, harm reduction, detoxification)</li></ul>	<ul> <li>70field visits were conducted in all zones/communities, Mobile Drop in Centers, Green House, andTraining Center to provide technical support.</li> <li>In collaboration with FI and outreach project, the monthly assessment on NSP</li> </ul>





	- Conduct one snapshot survey of Drug Users in Phnom	with IDUs was conducted for an average of 40 IDUs every month in all zones; the
	Penh per year	result of the assessment were compiled by FI and sent to HAARP
	Technical support	Tools
	<ul> <li>30 staff are trained on drug knowledge</li> </ul>	The UIC for PWID is in place in MS data collection system.
	Tools	Partners
		- Involved in designing of National Work Plan and Concept Note of Drug Harm
	<ul> <li>IEC on drugs are monitored and updated on an ongoing basis</li> </ul>	Reduction in Cambodia (2015-2017) to submit proposal to Global Fund organized
		by NACD and MoH on 25 <sup>th</sup> July and 18 <sup>th</sup> Aug 2014 at MoH.
	- Guidebooks are implemented and regularly updated	- Involved in the consultation meeting on Inter-MinisterialPrakasof MoH and
	Darthaura	MoSAVY related to Drug Treatment and Rehabilitation on 23 <sup>rd</sup> July 2014 at
	Partners	MoSAVY related to brug freatment and Kenabintation on 25 July 2014 at MoSAVY.
	<ul> <li>Review and update directory of services every year and share with all teams</li> </ul>	- Involved in the launching meeting of Community Based Treatment (CBTx) at
	share with all teams	Phnom Penh Municipality on 16 <sup>th</sup> September 2014.
	- 20 staff of NGO/GO Partners are identified and trained	<ul> <li>Participated in a meeting on final drug data collection at NACD on 10 July 2014.</li> </ul>
	<ul> <li>Relationships with Government departments are effective</li> </ul>	
	<b>DETOX CENTER</b> (Green House) receive 150 clients per	DETOX CENTER (Green House) received 92 (F: 03) clients including26 (F:01) new
	year	since 1 <sup>st</sup> January 2014.
	- 90,000 service	- 21,727 (F:527) services were provided this quarter
	- 150 children and youth have accessed detoxification	- 26 (F:01) children and youth have accessed detoxification treatment in this
	treatment	quarter.
	- 120 children and youths are referred to Educational	- 19 (F: 01) Drug Users successfully completed formal rehabilitation, among them
	Center and Training Center	16 youth were referred to study at MithSamlanh training center, 01 (F: 0)
		youthwasreintegrated into his communitythis quarter
		- 05 (F: 0) Drug User dropped out from Green House this quarter.
		- 02 Drug Users remained in Green House at the end of September 2014.
4.5 Life Skills	Impact on Children:	Impact on Children:
Specialist	- 425,000 life skills services (children/youth)	- 128,306 life skills services provided to childrenandyouth this quarter
	<ul> <li>205,000 life skills services (caretakers)</li> </ul>	- 55,481 life skills services provided to caretakers in this quarter
	- 350,000 condoms distributed to youths and caretakers	- 77,760 condoms distributed to youth and caretakers in this quarter
	- 125,000 HIV/AIDS education services	<ul> <li>28,696 HIV/AIDS education services in this quarter</li> </ul>





	<ul> <li>125,000 reproductive health services</li> <li>45,000 child rights services</li> <li>400 caretakers participate in Emotional Support Group (EGS) with 6,000 services per year</li> <li>MER</li> <li>Evaluation of life skills/peer educator activities</li> <li>Technical support</li> <li>50 staff are trained on basic knowledge of life skills, HIV/AIDS (ARV, PMTCT, VCCT, etc)</li> </ul>	<ul> <li>26,544 reproductive health services in this quarter</li> <li>10,783 child rights services in this quarter</li> <li>350 (F: 202) caretakers participate in Emotional Support Group (EGS) since 1<sup>st</sup> January 2014, and 1081 (F: 604) services were provided in this quarter.</li> <li>Technical support         <ul> <li>Participated in regular monthly meetings with social workers and all EGS facilitators at Olympic zone to identify the challenges, solutions, feedback and share information and lessons learned as well as discusstopics for next meeting. As a result, the facilitators were able to learn from each other, improve the implementation of the meetings and solve beneficiaries' problem timely.</li> </ul> </li> </ul>
		<ul> <li>Partners</li> <li>- 55 (F: 24) KMR, OEC, PPS,LAC and DT staff received training on Safe Migration and how to use IEC material by life skills specialist and FI at Battambangand BanteayMeancheyon 2 - 8 July 2014.</li> </ul>
4.6 ChildSafe Specialist	<ul> <li>Impact on children:</li> <li>120 new ChildSafe members trained and certified per year.</li> <li>800 active ChildSafe members including ChildSafe Community Members in Phnom Penh by end 2014</li> <li>1,500 actions taken by members to protect children</li> </ul>	<ul> <li>Impact on children:</li> <li>30 new CS members including 2 new CS community members were trained and certified this quarter.</li> <li>There are currently 757active ChildSafe members (216motors, 341Tuk-Tuks, 5 Taxis and 195 ChildSafe communities).</li> <li>39 ChildSafe memberswere terminated.</li> <li>622 actions were taken by ChildSafe members this quarter to protect children such as: referral to MS center, share information about ChildSafe project to clients or visitors, provided information about MS services, provided number/card of ChildSafe hotline, referralsto hospital and calls to ChildSafe hotline or police.</li> </ul>
	<ul> <li>MER</li> <li>Evaluation of all ChildSafe member in Phnom Penh on regular basis</li> <li>Develop and implement monitoring and reporting tool for CSN member</li> </ul>	<ul> <li>MER</li> <li>The3<sup>rd</sup>ChildSafe quarterly monitoring was conducted with 111 ChildSafe members by outreach staff in all zones.</li> <li>47 ChildSafe members received refresher training by ChildSafe trainers from 4 zones on 26 September 2014</li> </ul>



<ul> <li>Technical support</li> <li>80 staff are trained on basic knowledge of ChildSafe members</li> <li>Review, monitor stock and order new materials for ChildSafe members</li> </ul>	<ul> <li>Technical support</li> <li>18 (F:13) Sangkat Officer received training on disaster management, Children protection/ChildSafe, 7 tips and how to use IEC materials at FI on 18 August 2014.</li> <li>36 field visits to meetChildSafe members and provide technical support directly in the field were conducted this quarter.</li> <li>27(F:14) MS staff received training on safe migration and seven Tips.</li> <li>14(F: 06) Mith Samlanh staff of ChildSafe trainer received trainingof ChildSafe complete form for 3PCdatabase on 02 July 2014.</li> </ul>
<ul> <li>IEC ChildSafe are monitored and updated on going</li> <li>Guidebooks on ChildSafe Network is reviewed,</li> </ul>	<ul> <li>Tools</li> <li>48 ID card, 29 display cards, 32 certificates, 70 billboards for TukTuk and 3 billboards community.</li> <li>Provide 14 boxes of IEC materials and 50 boxes of hotline and safe migration card to ChildSafe member on 18 July, 21 August 2014.</li> </ul>
<ul> <li>Partners</li> <li>Use and update directory of services every year and share with all teams.</li> <li>40 staff of Partner organizations are identified and trained through Friends-International</li> <li>Relationships with Government departments are effective</li> </ul>	

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