

3rd Quarterly Report

July – September 2014
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MITH SAMLANH WOULD LIKE TO THANK ITS SPONSORS:

ACTED-PSF, Aide et Action, AusAID/CDF, AusAID/HAARP, DAK Foundation, Dayer& Ahlstrom, Child Wise Cambodia, Comic Relief, Deutsche Bank, Dan Church Aid/ChristianAid, European Union, EZECOM, Gisela Stichting Foundation, Inditex/Friends-Deutschland, Friends-International, Global Fund, Give2Asia, Helloworld, Juniclair, La Chaine de L'Espoir, Planet Wheeler, Phnom Penh Capital Hall, Riverview Children Foundation, Secours Catholique/Reseaumondial Caritas, Sipar/AFD, The Mercury Phoenix Trust, The Work Together Foundation (Smile Together Partnership), Tesco, UNICEF, USAID, World Childhood Foundation and World Education.



ABOUT MITH SAMLANH

ORGANIZATION BACKGROUND

MithSamlanh was established in August 1994 and is a Cambodian led non-government organization committed to working with marginalized Cambodian children and youth, their families and communities. MithSamlanh was formally registered as a local Cambodian NGO in 2002. Every year, MithSamlanh provides various outreach programs, vocational training, education, counselling, food, shelter, medical services and income generation programs to 15,000 marginalized children, youth and families in Phnom Penh.

VISION

Together, we protect marginalized children/youth and related groups and with them create innovative and exciting opportunities to build their futures.

MISSION

MithSamlanh is a local non Governmental organization, founded by Friends-International and a member of the CYTI Alliance, which works with and for marginalized children, youth, their families and their communities to build their futures.

- Protectingmarginalized children and youth from all forms of abuse within the scope of the International Convention of the Rights of the Child;
- Reintegrating marginalized children and youth so they become actively involved in the development of their society;
- Preventing marginalized children and youth from engaging in risky behaviour and/or dangerous situations that compromise their futures;
- Improving the way organizations work by promoting innovative and effective approaches with the active participation of the children and youth;
- Influencingall tiers of society to provide supportive environments and adopt positive behaviour changes.

CORE VALUES

- Child value and best interest
- Transparency
- Sustainability
- Positive approach

OVERVIEW

MithSamlanh currently implements sevenmain programs: protection/outreach; youth empowerment; education; vocational training and employment; family reintegration and alternative care; family income generation; and social business. This work is supported by six specialists (child protection, medical, case management, drugs, lifeskills, ChildSafe) and a senior management team, finance team, admin/HR team and M&E team.



GLOSSARY

ARV	Antiretroviral
CC	Correction Center
CCWC	Commune Committee for Women and Children
DoSVY	Department of Social Affair Veteran and Youth Rehabilitation
FSB	Friends Social Business
FI	Friends-International
HBP	Home Based Production
HIV/AIDS	Human Immunodeficiency Virus/ Acquired Immune Deficiency Syndrome
IEC	Information, Education and Communication
ITP	Individual Training Plans
KPMG	Klynveld Peat MartwickGoerdeler
MoU	Memorandum of understanding
MER	Monitoring, Evaluation and Research
MoSVY	Ministry of Social Affair Veteran and Youth Rehabilitation
MS	MithSamlanh
NACD	National Authority for Combating Drugs
NGO GPP	NGO Governance & Professional Practice
NFE	Non-Formal Education
NCHAD	The National Centre for HIV/AIDS Dermatology and STDs
PMTCT	Preventing mother to child transmission
STDs	Sexually Transmitted Diseases
SOP	Standard Operating Procedure
TH	Transitional Home
VCCT	Voluntary Confidential Counselling and Testing
3PC	Partnership Program for the Protection of Children



MITH SAMLANH'S ACHIEVEMENT 2014: January to June

- 8,160 (F: 3,119) children and youth and 4,013 (F: 2,204) caretakers received services in Phnom Penh and Provinces since 1st January 2014.
- 588,754 (F: 216,829) services were provided to children, youth and their caretakers this quarter.
- 361 (F: 96) children and youth were supported to move away from street life since 1st January 2014.
- 346 (F: 142) children received remedial education since 1st January 2014.
- 26 (F: 15) new children were supported to reintegrate into public school since 1st January 2014.
- 1,407 (F: 612) children received support to remain in public school through follow up in Phnom Penh and Provinces since 1st January 2014, and 460 (F: 197) children stopped receiving support because they are successfully supported by their families.
- 419(F:112) youth received vocational training since 1st January 2014.
- 97(F: 21) youth were placed into employment (employment, self-employment, directly into employment and find job by themselves) in Phnom Penh and Provinces since 1st January 2014.
- 377 (F: 106) children and youth accessed safe lodging facilities in 3 Transitional Homes (THs) since 1stJanuary 2014.
- 97 (F: 21) children and youth were reintegrated into family environment (direct, extended, foster care, independent living and group living) in Phnom Penh and Provinces since 1st January 2014.
- 225 caretakers received support for income generation activities (small business and HBP) since 1st January 2014.
- 757 ChildSafe Members including 195 ChildSafe community members are active in Phnom Penh.



NTERVENTION LOGIC	KEY PERFORMANCE INDICATOR	RESULT
1. Best Practice: MithSamla	nh is recognized as international best practice program	
1.1 Management is best practice and provides strategic guidance and effective support to the programs	 Management: Relevant MoUs with government are signed or renewed Representation with donors, government and partners is effective and transparent Relationship with the Board is effective Finalise new MS Statutes and IR for Board and hire new board members 	Management: - Mith Samlanh has renewed the MoU with MoSVY for the next year. - At the 20th anniversary event held on 28th of August, MS received the vice PP governor, other government officials, donors, and partners were invited to join the event - The MS Internal Regulations were updated based on the comments from MS board
	Structure: - MS structure is adapted to the external and internal needs and changes to remain efficient and responsive - Continue and consolidate team restructure in outskirts zones and central Phnom Penh - Plan for building on MS land is developed	 Mith Samlanh is in the process of recruiting two new board members, with expertise in Fundraising and Finance to support these two areas. Structure: The mapping of central Phnom Penh is nearly finalised and at the process of reorganising the teams, develop strategic work plans for each zone, exploring new activities with high risk target groups is being discussed with the teams. MS is also expanding its work in the Takmao zone after JAH NGO has stopped providing services in the area. Assessments are being conducted at the moment.
	 Communications/Fundraising: MithSamlanh's internal and external communication is efficient, updated and the profile is constantly improved Implement fundraising events and communication materials including for 20th anniversary Secure donor funding to improve funding situation 	 Communications/Fundraising: Funding gap reduced to 15%. New proposals were submitted to secure funds and improve funding situation to USAID (drug users/commercial sex workers), UNICEF (3PC), EU (VT/economic empowerment), the Virginia Gildersleeve International Foundation (HBP), Fondation Tiberiade (various), and BNP Paribus (VT Beauty), and are awaiting results. New agreements were signed with AEA, Sailing/DCA (Income Generation) and Juniclair (Club Friends)



		reconstruction). A renewal proposal to the Planet Wheeler Foundation (NFE) was submitted and approved for the next year. - Preparations have begun for a renewed Brick Campaign as a part of the Skoll Challenge
2. Admin/HR ,Finance and	M&E:Admin/HR, Finance and M&E are best practice and provid	ling effective support to the programs
2.1 The HR SoPs and MS IR	Admin&Human Resource:	Admin & Human Resource:
are implemented	 Adapt SoPs for Human Resource with FI Update MS Internal Regulation (corruption/family, conflict of interest, bonus, etc.) in line with new finance policy Training, induction and ITPs in place for all staff Build middle management capacity and develop career path and internal promotion within each team 	 The internal rules have been updated and implemented in collaboration with Friends-International. 28 (F: 12) new staff were recruited based on recruitment guidelines to fill vacancies 01 (F: 01) Outreach Worker and 05(F: 05) staff were promoted and received orientation/induction on the MS Internal Regulations/ Procedures. 133 (F: 67) staff received 471 sessions of internal and external training such as, management and organisational topics and various technical training topics, provided by MS, FI and outside institutions, including ACE, HACC, EDI. This quarter, the human resource information management system recorded: 279 (F: 111) Mith Samlanh staff including 02(F: 02) volunteer staff and 28(F: 12) new staff 17(F: 06) staff ended their contracts including 07 resignations, 08 immediate terminations and 2 staff abandon their job
2.2 ThefinanceSoP and	Finance:	Finance:
Policy are implemented	- Admin & Finance Policy & Procedures Manual updated as and when needed.	- The user-friendly Finance Policy and Procedure Manual was reviewed by the Technical Advisor.
	- All staff are supported to follow Finance & Admin Policy & Procedures	- MS staff was closely supported to better understand the new finance policies of Mith Samlanh.
	Handbook for non-finance staff to follow Finance PolicyAll Internal reports and donor reports are completed and	- The financial report and internal business financial report were distributed to all relevant project managers by the 10 th of every month. Donor



delivered	on a	timel	ly	basis.

- All internal business reports are completed and delivered on a timely basis.
- The external audits show quality financial systems.
- The internal control is strengthening the whole operation of MithSamlanh.
- List of fixed assets is updated, counted and checked quarterly/ biannually.
- Finance staff are trained and ongoing technical support is provided by Friends-International
- Annual Budget is prepared and updated on a timely basis
- The financial report will present to all senior MS program staff for openness and transparency every quarter meeting
- Annual financial and Audit reports are shared publicly on the MS website

financial reports are prepared and sent in accordance with donors contract deadlines.

- The stock of rice, milk, harm reduction material, hygiene and HBP products were checked by the financial staff.
- The brick sale and student's tips were controlled by financial staff every month to ensure transparency and accountability.
- Finance staff carried out spot checks on Expenditure vouchers.
- The list of fixed assets in the register updated from financial purchasing data; the assets were tagged.
- MS Annual Budget updated on timely basis when new donor funds are acquired in order to provide clear information on funding gaps that need to be addressed.
- MS quarterly financial report was presented to all MS program staff for transparency.

2.3 MS regularly monitors and evaluates its programs to ensure they are effective best practice programs

Monitoring and Evaluation:

- Programs are monitored on an on-going basis to ensure best practice service delivery
- Data collection tools and guidebook will update according to new structure and activities
- Build capacity of PMs and specialist in monitoring, reporting and improve capacity for data analysis
- Carry out annual evaluation of selected projects report + recommendations (micro-enterprise, participation/ peer educators, reintegration/ foster care)
- Support evaluation from beneficiaries (TH, Green House, Club Friends)
- Reports sent to donor and government on time
- Research and project evaluations will conduct based on donor requirement.

Monitoring and Evaluation:

- The M&E team collected data regularly in each zone, conducted field visits and monitored the team to ensure quality data collection and good organisation.
- The daily data collection forms for educational center wereupdated by linking the list of student at EC with list of student reintegrated into public school.
- Ongoing support provided to the teams with data collection forms, 3PC ChildSafe Database and reporting as well as supported the program director to complete HACC directory.
- Supported the 3rd Quarterly Survey of Child Protection at TH and GH and 3rd Quarterly Monitoring with ChildSafe member, conducted by Mith Samlanh's specialists with the support of M&E team
- This quarter, Mith Samlanh submitted narrative reports to the following donors: AusAID/HAARP, Comic Relief, DCA/CA, European Union, NCHADS/Global Fund/FI, Planet Wheeler, The Work Together Foundation,



Tesco Charity Trust, USAID, Unicef and World Childhood Foundations well as government partners based on their requirements.

- The Mith Samlanh donor report calendar was updated.
- **3. Social Services** Program provides good practice protection, empowerment, education, training, employment and reintegration services to 15,000 children/youth and caretakers a year
- 3.1 Best practice outreach programs are implemented in Central Phnom Penh and in communities on the outskirts

GLOBAL:

Protection: Outreach, DIC and ChildSafe

- 1.005.000 outreach services
- 8,200 children/youth in outreach
- 4,800 caretaker/adults in outreach
- 150 referred to Vocational Training center and 20 placein to job.
- 100 referred to Educational Center
- 150 referred to detox (Green House)
- 330 individuals receive legal document support (birth certificate, ID card,residential book, family book and ID poor)
- 190 children/youth referredfrom (DoSVY, NGOs, 3PCs Partner, Police and CCWC)
- 800ChildSafe Members and ChildSafe Community

Drop In Center (DIC) is a safe place providing targeted services to a defined target group without appointment, formal registration process or referral. Services provided in DIC and on outreach include lifeskills, medical, non formal education (NFE), recreational etc.

Life skills topics include: reproductive health, HIV/AIDS, STDS, drugs, hygiene, nutrition, life planning, street safety education, early childhood care, child rights, safe migrationand importance of education.

GLOBAL:

<u>Protection:</u>Outreach, DIC and ChildSafe

- 471,616 (F:186,207) outreach services in this quarter
- 6,994(F: 2,771) children/youth in outreach since January 2014
- 3,676 (F: 1,992) caretakers/adults in outreach since January 2014
- 48(F: 13) referred to Vocational Training centerand02 youth placed into job in this quarter
- 77(F:27) referred to Educational Center in this quarter
- 31 (F:01) referred to detox (Green House) in this quarter
- 274 (F:120) individuals received support to acquire legal documents(birth certificate, ID card, residential book and ID poor) since 1st January 2014
- 140 (F:49) children/youth referred from (DoSVY, NGOs, Police and CCWC) since 1st January 2014

Special event/ remarks:

- Participated in the meeting on improving poverty reduction among



	 vulnerable population living in Phnom Penh at Khan Daun Penh on 04thJuly 2014. Organized 45(F: 13) street children/youths and 12(F: 6) their caretakers to Camp SabaySabay Kampong Speu Province during King Sihanuk ceremony between 05th -16th July 2014. They were provided with educational services as well as fun activities. Participated in training on counselling provided to population affected by floods and disaster at Ministry Social Affair on 17thJuly 2014. Participated in sub working group on Urban Poor Poverty Reduction in Phnom Penh at UNICEF on 04thSeptember 2014. Presented the result assessment and remapping of central Phnom Penh to management and team on 17thSeptember 2014 and will be finalised in the next quarter Participated in National Workshop on ID poor data dissemination and launch of the ID poor information system on 30thSeptember 2014.
Riverside zone:	Riverside Zone : Outreach work and one DIC are operational with 09 (F: 05)staff. The DIC is located at # 33E0+E1, Street 136, Sangkat Phsar Thmey
	III, Khan Daun Penh.
Protection: Outreach, DIC and ChildSafe	Protection: Outreach, DIC and ChildSafe
- 200,000 outreach services	- 60,345(F:28,327) outreach services this quarter
- 1,500 children/youth in outreach	- 1,608 (F: 695) children/youth in outreach since 1 st January
- 750 caretakers/adults in outreach	- 555 (F: 271) caretakers/adults in outreach since 1 st January
- 150 individuals receive legal document support (birth certificate, ID card,residential book, family book and ID poor)	 172(F:80) individuals received legal document support (birth certificate, ID card, residential book and ID poor) since 1st January 2014. 44(F: 12) children/youth referred from (DoSVY, NGOs, Police and CCWC)
- 70 children/youth referred from (DoSVY, NGOs, Police and CCWC)	since 1 st January 2014.
- 300ChildSafe Members and ChildSafe community	- 312 ChildSafe Members and ChildSafe Community Members are active.
	Special event/ remarks
	- 34(F:19) children/youth received services at night in the Riverside DIC during the public holiday King Sihanuk Coronation Ceremony and launch



	 the Stueng Meanchey flyover. Provided emergency support to 36 families with 117 (F: 51) children affected by floods at Wat Chendomdek on 14th August 2014.
Olympic zone:	Olympic Zone: Outreach work is operational with 12 (F: 04) staff working directly on the streets and in communities. The DIC is located #67 at Street 99 SangkatPhsar Doeum thkov, Khan Chamkarmon.
Protection: Outreach, DIC and ChildSafe - 200,000 outreach services - 1,500children/youth in outreach - 700 caretakers/adults in outreach - 100 individuals receive legal document support (birth certificate, ID card,residential book, family book and ID poor) - 60 children/youth referredfrom (DoSVY, NGOs, Police and CCWC) - 200 ChildSafe Members and ChildSafe Community	 Protection: Outreach, DIC and ChildSafe 113,854 (F:42,245) outreach services in this quarter 1,395(F: 505) children/youth in outreach since 1st January 444(F: 258) caretakers/adults in outreach since 1st January 12 individuals received legal document support(birth certificate, ID card, residential book and ID poor) since 1st January 2014. 11(F:02) children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC) 189 ChildSafe Members and ChildSafe Community Members are active.
Andong Community: Andongprogramis providing outreach services, protection, youth empowerment, education and employment.	Andong Community: Andong program is located in Sangkat Por Sen Chey and is implemented by 17 (F: 05) staff. Various outreach and protection services are provided including life skills, medical, non-formal-education, recreational.
Protection: Community Outreach and ChildSafe - 50,000 outreach services - 1,000 children/youth in outreach - 1,000 caretakers/adults in outreach - 30 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor) - 10 children/youth referral from (DoSVY, NGOs, Police and	 Protection: Community Outreach and ChildSafe 40,549 (F:15,754) outreach services inthis quarter 731 (F: 310) children/youth in outreach since 1st January 501 (F:319) caretakers/adults in outreach since 1st January 27 (F:14) individuals received legal document support (birth certificate, ID card, residential book, family book and ID poor)since 1st January 2014. 117 ChildSafe Members and Child Safe Community Members are active.



CCWC)	
- 120 ChildSafe Members and ChildSafe Community	
ChbarAmpov Community:	Chbar Ampov Community:
ChbarAmpovProgram is providing outreach services,	ChbarAmpov Program is located in Khan Meanchey and is implemented by
protection, youth empowerment, education and	13 (F: 07) staff. Various outreach and protection services are provided
employment.	including life skills, medical, non-formal-education, recreational.
Protection:Community Outreach ,DIC and ChildSafe	Protection: Community Outreach, DIC and ChildSafe
- 150,000 outreach services	- 176,820 (F: 69,650) outreach services in this quarter
- 2,500 children/youth in outreach	- 1,960(F:867) children/youth in outreach since 1 st January
- 2,000 caretakers/adults in outreach	- 2,008(F:1,031) caretakers/adults in outreach since 1 st January
- 50 individuals receive legal document (birth certificate, ID	- 73(F:24) individuals received legal document support(birth certificate, ID
card,residential book, family book and ID poor)	card, residential book, family book and ID poor) since 1 st January 2014.
- 50 children/youth referral from (DoSVY, NGOs, Police and	- 85(F:35) children/youth referred from (DoSVY, NGOs, Police and CCWC)
CCWC)	since 01 st January 2014.
- 150 ChildSafe Members and ChildSafe Community	- 139 ChildSafe Members and ChildSafe Community Members are active.
Mobile Drug Centeris providing services in 3 main	Mobile Drug Center is providing services in 3 main locations around Phnom
locationsaround Phnom Penh	Penh
- 100,000 services	- 49,199 (F:19,041) services provided in this quarter
- 700 children/youth	- 623 (F:144) children/youth met since 1 st January 2014
- 50 referred to detoxification	- 25 children/youth referred to detoxification centre since 1 st January 2014.
	- 14 individual receive legal documents (birth certificate, ID card, residential
	book and ID poor) since 1 st January 2014.
Mobile Youth Center(Wise Bird) is providing services in 3	Mobile Youth Center(Wise Bird) is providing services in 3 main locations
main locations around Phnom Penh	around Phnom Penh
- 100,000 outreach services	- 49,199 (F: 19,041) services provided in this quarter
- 800 children and youth	- 673 (F:261) children/youth met since 1 st January 2014
- 350 caretakers/ adults	- 158(F: 113) caretakers/adults met since 1 st January 2014
	Special event/ remarks:
	- The team gave information to 50(F:24) youth and caretakers from
	- The team gave information to 30(r.24) youth and taletakers from



		Lorkambor community about Mith Samlanh vocational training program at on 29 th July and 05 th September 2014.
	Diversion	Diversion
	 5 police stations in Phnom Penh are involved in the diversion system 20 children/youth referred from police and authority to MS through diversion system 	 MS collaborated with CCWC Khan Doun Penh in order to include the diversion project as part of CCWC action plan on 26th August 2014. 02(F:01)children and youth were referred from police to Mith Samlanh (both reintegrated to their family). Special event/remarks: The IEC Legal Rights for youth and children was drafted.
3.2 Youth are empowered to actively participate in their communities and society	Global 585 peer educators are trained and active in Phnom Penh including Training Center; Riverside, Olympic and two mobile youth centers and Community (Andong&ChbarAmpov) - 175,000 services provided by peer educators - Number events and activities led by youth	Global 355 (F:108) peer educators are active at the Training Center; Riverside, Olympic, two Mobile Youth Centers and Community (Andong&ChbarAmpov) - 6,241 (F:2,711) services provided by peer educators in this quarter - 4 youth meetings were conducted by hired traineeswith60 sessions of fun activities and life skills were provided to the youth this quarter.
		 Special event/Remarks: One peer educator participated on the debated "Measures to Prevent Children from Drug Use" at the radio FM 103 MHZ on 19th July 2014. 5 (F:0) peer educator participated in meeting on youth's participation to reduce of using alcohol at People Center for Development and Peace (PDP) on 26th August 2014. 16 (F: 3) peer educator/youth and ChildSafe trainer received training on Safe migration website/ information the voice of radio (IVR) support by World Education on 14/15 August 2014 at Mith Samlanh Center. 60 children/youth participated in workshop on Violence against Children and Youth supported by UNICEF on 12, 19, 20 August 2014
	Central Phnom PenhRiverside, Olympic, 2 mobile, TC	Central Phnom, Olympic, 2 mobile, TC
	Peer Educators	Peer Educators
	- 468 active peer educators per year	- 260 (F:75) active peer educators this quarter
	- 130,000 services provided by peer educators	- 1,638(F:702) services provided by peer educators in this quarter



Andong Community:	Andong Community:
Youth Empowerment	Youth Empowerment
Me & You Youth Center:	Me & You Youth Center:
- 40,000 services	- 18,960(F: 7,848) services provided in this quarter
- 500 children/youth in Youth Center	- 758(F:283) children/youth in Youth Center since 1 st January 2014.
- 400 caretakers/adults in Youth Center	- 607 (F:367) caretakers adults in Youth Center since 1 st January 2014.
Peer Educators	Peer Educators
- 58active peer educators this month	- 62 (F:17) active peer educators this quarter.
- 15,000 services provided by peer educators	- 3,939 (F:1,676) services provided by peer educators in this quarter
- Number events and activities led by youth	- 3 youth meetings were conducted by hired trainee with 25 sessions of fun activities, group discussions and life skills were provided to their youth this quarter.
	Special event/ remarks:
	- 209(F:101) children/youth, caretakers, local authorities participated in a special event about prevention and treatment of drug use disorders at Me and You youth centre on 10 July 2014
ChbarAmpov Community:	Chbar Ampov Community:
Youth Empowerment	Youth Empowerment
Wise Youth Center:	Wise Youth Center:
- 160,000 services	- 67,803(F:27,539)services provided in this quarter
- 1,000 children/youth in Youth Center	- 1,048(F:520) children/youth in Youth Center since 1 st January 2014
- 500 caretakers/adults in Youth Center	- 939(F: 524) caretakers/adults in Youth Center since 1 st January 2014.
Peer Educators	Peer Educators
- 59 active peer educators this month	- 33(F:16) active peer educator this quarter
- 30,000 services provided by peer educators	- 664 (F:333) services provided by peer educators in this quarter
- Number events and activities led by youth	- 1 youth meeting was conducted by hired trainee and 35 sessions of fun
	activities and life skills were provided to their youth this quarter.



		Special event/ remarks:
		- 75(F: 43) participants took part in a dialogue meeting with local authorities, family members and youth on sexual reproductive health and STDs at Wise Youth Center on 08 th August 2014.
		- A group of students from Panhasastra University visited the Wise Youth Center on 22 July 2014, to discuss topics related to gender with 22 (F12) youth.
3.3 Children are supported	Education Program Global:	Education Program Global:
to reintegrate into public school and	- MS is providing Non Formal Education to 280 children per year	- MS has provided Non Formal Education to 346 (F: 142) children since 1 st January 2014.
remain in school as long as possible	 MithSamlanh is providing supporting class to 250 children Preparing reintegration to public school of 500 new 	- 209 (F: 106) children attended support class after reintegration to public school since 1 st January 2014.
	children per year - 1,000 children enrolled in public school through campaign	- 26 (F:15) children were reintegrated into public school since 1 st January 2014.
	- 1,550 children receive support to remain in public school per year.	- 820 (F:435) out of school and in school children were reached through the (re)enrolment campaign.
	 4 meetings with parents and family representatives are organized to prepare school reintegration per year. 120 children will reintegrate directly into public school 	- 1,407(F: 612) children received support to remain in public school since 1 st January 2014and 460 (F: 197) children stopped receiving support because they are successfully supported by their families.
	(Outreach)	- 95(F:82) parents participated in a meeting about the reintegration
	(Outreach)	campaign to public school. The parents were informed about their
		children's results in EC, how to register their children to public school
		Technical support
	Technical support	
	- Total of 90,000 Non-Formal Education services (Outreach+ Educational Center +Training Center)	- 34,399 (F:13,544) NFE services were provided (Outreach+ Educational Center +Training Center) this quarter
	60 staff are trained on NFE activitiesNew NFE materials are developed and updated	- 07 (F:07) NFE staff received training tool box on 21 st August 2014 and 12 (F:08)NFE staff received refresh training on 25 th August 2014
	- Guidebooks on NFE on the streets, in center, and reintegration in public school are developed, implemented and regularly updated	- 62 field visits conducted in all4 zones to reinforce the teaching methodology and support the staff them to create teaching materials.



- Evaluation of NFE activities

Partners

- Develop, use and update a directory of services every year and share with all teams.
- 30 partner staff are identified and trained
- Public school partners are trained and supported to use Toolbox

Educational Center:

- EC is providing Non Formal Education to 200 children per year
- Preparing reintegration to public school of 150 children per year
- 1,300 children receive support to remain in public school per year.
- 50 children attend support class per year after reintegration to public school.
- 25,000 service children follow up in public school

Partners

- Directory of 86 public schools in place to make it easier for the team for communication and follow up
- 14(F:06) International Cooperation Cambodia(ICC), Disabled Youths –
 Children Foundation for Education & Vocation(DYCFEV) staff received
 training on tool box at FI on 20th -21st August 2014.
- Kalyan Mith staffs had an exchange visit to Mith Samlanh focusing on Education on 15th-16th September 2014.
- The education program manager participated in the following events:
 - workshop on primary education equivalency program on 17thJuly 2014.
 - meeting on International literacy day at NEP on 15th August 2014.
 - meeting on the special need of deaf students in Cambodia at Development Innovation Organization on 19th August 2014.
 - a workshop on youth and inclusive citizenship in New Delhi, India between 8th and 10th September 2014.
- Olympic zone team leader participated in a meeting about the challenges and solutions of school drop outs at SKO on 22nd August 2014.

Educational Center (EC) offers non-formal education activities to facilitate student's reintegration into the public school system and provides basic education to street working children and youth. There are five classes in the EC including kindergarten, pre-school, level 0, level 1 and 2 and support class.

- MS Educational Center provided NFE to 252(F: 99) children at the Education Center since 1st January 2014.
- The main reintegration to public school will take place at the beginning of Q4.
- 994 (F: 428) children received support to remain in public school in Phnom Penh, including 323 (F: 135) children who MS stopped to support because they are successfully supported by their families.
- 66(F: 28) children attended support classes in Educational Center after reintegration to public school since 1st January 2014.



	- 1,622(F: 732)services of public school follow up were provided to children
	studying at public school this quarter.
Andong Community:	Andong Community:
Non Formal Education	Non Formal Education
- 30 children access remedial class	- 13(F:3) children accessed remedial class since 1st January 2014
- 05 youth access literacy class	- 22 (F:17)caretakers participated in literacy class since 1 st January 2014
- 30 caretakers participate in literacy class	
Support Class	Support Class
- 100 children/youth at public school participate in support	- 113 (F: 56) children and you that public school participated in support
class	class since 1 st January 2014
School Reintegration	School Reintegration
- 50 new children reintegrated into public school	- 155(F: 68) children received support to remain in public school since 1 st
- 200 children received support to remain in public school	January 2014 including 30 (F: 12) children who MS stopped to support
since 1st January 2014	because they are successfully supported by their families.
- 400 children enrolled in public school through campaign	- 64 (F:47) out of school and in school children were reached through the
	(re)enrolment campaign.
Chbar Ampov Community:	Chbar Ampov Community:
Non Formal Education	Non Formal Education
- 50 children access remedial class	- 81(F:40) children accessed remedial class since 1 st January 2014
- 15 youth access literacy class	- 08(F:04) youth accessed literacy class since 1 st January 2014
- 15 caretakers participate in literacy class	- 04 (F:04) caretakers participate in literacy class
Support Class	Support Class
- 100 children/youth at public school participate in support	- 30(F:22)children and youth including 1 new boy at public school
class	participated in support class since 1 st January 2014
Saha al Bainta avertico	Saha al Bainta mustico
School Reintegration	School Reintegration 13(5:00) new children were reintegrated into public school since
- 100 new children reintegrated into public school	- 12(F:09) new children were reintegrated into public school since 1 st January 2014
- 250 children received support to remain in public school	,
since 1st January 2014	- 129(F: 57) children received support to remain in public school since 1 st



	- 300 children enrolled in public school through campaign	January 2014 including 36 (F: 16) children who MS stopped to support because they are successfully supported by their families.
	 Club Friends is providing 100,000 internal and external cultural services (library, dance, sports, theater, painting, study tours and special events) to all children and youth in EC and in TC as well as children from the streets per year. Club Friends is open to children and youth from the streets/communities two times per week, and is providing them 20,000 life skill services 	 Club Friends is a center at Mith Samlanh Education Center where children and youth can practice cultural and recreational activities such as sport, drawing, painting, library, dancing and music. Club Friends provided 31,369 (F: 10,239) internal and external cultural services such as library, dance, sports, theatre, painting, study tour and special events to all children and youth in EC and TC as well as children from the streets in this quarter. Club Friends provides services to children and youth from the street/communities twice a week, and this quarter has provided 25,824 (F: 8,816) life skills services. Activities continue to be implemented in the courtyard, in the EC, canteen or outside of MS.
		 Special event or remark: 25(F:06)children participated in outdoor rugby competitions at Khompuchea ball Orb (KB) on 13rd July 2014 80(F: 43) children/youth performed at the MS 20thanniversary at Mith Samlanh Center with 420 participants on 28th August 2014. 60 (F: 21) children/youth participated in indoor sport competitions at Mith Samlanh Center such as Football, basketball on 11th September 2014. 141 (F:48) services of children participated in outdoor activities including: Bophana Centre, at ChakTomuk theatre, French Institute
3.4 Youth are supported to	Vocational Training and Youth Employment Global	VT and Youth Employment Global
access vocational	Vocational Training is provided in 8 different vocational	VT is currently provided in 8 VT workshops in the MS training center. A pilot
training and	training workshops in the main MS TC and in 2 new	apprenticeship project has also started in Chbar Ampov and Andong
employment	workshops to be located in the communities to be opened	communities
	during 2014.Vocational training is provided to 620 youth per year	- Vocational training has been provided to 419 (F: 112) youth since 01 st January 2014.
	- 40 youth are placed in apprenticeship	 36 (F: 11) youth including 7(F: 05) new have been placed in apprenticeship since 1st January 2014.
	Job Placement	Job Placement



- A total of 180youth supported for employment in Phnom Penh and Provinces per year
- 100 youth are placed in gainful employment in Phnom Penh and Provinces
- 30 youth are placed in gainful self-employment in Phnom Penh and Provinces
- 40youth supported for direct employment in Phnom Penh and Provinces
- 10 youth find the job by themselves in Phnom Penh

Technical support

- 20 case managers in TC and other zones are trained and support on job placement and 20 receive refresher training
- Evaluation of job placement activities
- Guidebook on Vocational Training, Apprenticeship and Job Placement are developed, implemented and regularly updated

Partners

- Create and update job directory and share with case managers

Vocational Training Centre (workshops and businesses) are providing arrange of different vocational skills to 600 children

- 97 (F:21) youth including 35 (F: 10)new this quarter were placed in employment in Phnom Penh and Province:
 - 46 (F: 12) youth were placed in gainful employment in Phnom Penh and Provinces.
 - 12 (F: 03) youth were placed in gainful self-employment in Phnom Penh and Provinces.
 - 13 (F: 03) youth were placed immediately in a job in Phnom Penh.
 - 12 (F: 01) youth found a job by themselves in Phnom Penh and Provinces.
 - 14 (F: 02) youth were placed in employment following apprenticeships.

Technical support

- Ongoing support provided to case managers in all zones and vocational training Center on how to successfully place youth into employment
- The new training on Guidebook for job placement in Khmer will be provided next quarter.

Partners

- A global directory of employers list is being updated every month by the Job Placement coordinator and sent to all relevant team members. There are currently 271 private shops and companies included in the directory for placing students into employment.
- 2 meetings were held to discuss apprenticeship positions at JVC car mechanic Vocational School and Champei School.
- Discussions have been held with Sokha Hotel, Sofitel Hotel and CBM cooperation Co. Ltd for potential staff recruitment.

Vocational Training Centre (TC) provides quality vocational training leading to viable employment options for youth. Mith Samlanh has 8 different

Youth Employment



per year (with a minimum of 30% of girls), and supports them for placement into employment or self-employment - 500 youth receiving vocational training graduated after completing at least one level from TC per year. - 150,000 services (education, life skills, computer and Treatment) are provided to youth in vocational training center. - By 2017, the dropout rate of vocational training has decrease 10 % (baseline in 2012 = 18%) * - 130 youth receive support for Placement into Employment or self-employment per year; including, youth supported to live independently. - 85 % of youth remaining into employment or in self employment 6 months after placement.	 vocational skills at the TC. Vocational Training Centre provided vocational skills training to 409 (F: 112) youth at the TC since 1st January 2014. 140 (F: 30) youth receiving vocational training have graduated after completing at least one level from the Training Center since 1st January 2014. 46,325(F: 14,352) services (education, life skills, computer, medical treatment, work readiness and literacy) were provided to youth in the Vocational Training Center this quarter. 53 (F: 11) youth (equivalent to 13%) dropped out of vocational training since 1st January 2014 (and have not come back at the end of the reporting period). 59 (F: 15) youth received support for placement into employment and) 29 (F: 3) youth were supported to live independently in Phnom Penh since 1st January 2014. 85% of youth placed remain in employment or in self- employment one year after placement. Special event or remark: The Vocational Training Center Manager participated in the Deaf Week 2014 Project at Mary Knoll Deaf Development Program (DDP) on 01st September 2014. 95 (F:15) graduated students received vocational training certificates and 40(F:9)students received life skills certificate on 15th September, 2014 at Training Center. 15 students from Caritas visited Mith Samlanh's Vocational Training Center on 22nd September 2014. The outreach team organized 31(F: 14) youth from Lorkambor community to visit Mith Samlanh Vocational training on 05th August and 10th September 2014.
ANDONG COMMUNITY:	ANDONG COMMUNITY:

Youth Employment



	Vocational Training Workshop	Vocational Training Workshop
	- 05 youth participated in VT (sewing workshop)	- 03 (F:0) youth including02(F:0)new attended VT at the screen printing workshop since 1 st January 2014.
	Job Placement	Job Placement
	- 05 students reintegrated into employment (job, self- employment, find a job by themselves and direct job)	- 07 (F: 02) students including 02(F: 01) new were reintegrated directly into employment since 1 st January 2014.
	Apprenticeship	Apprenticeship
	- 5 youth placed in apprenticeship	- 07 (F: 04) youth were placed in apprenticeship since 1 st January 2014.
	CHBAR AMPOV COMMUNITY:	CHBAR AMPOV COMMUNITY:
	Youth Employment	Youth Employment
	Vocational Training Workshop	Vocational Training Workshop
	- 15 youth participated in VT (motor workshop)	- 10 (F:0) youth, including 03 from TC, attended VT at the motorbike workshop in Takhmao since 1 st January 2014.
	Job Placement	Job Placement
	- 15 students reintegrated into employment (job, self-employment, find a job by themselves and direct job)	- 18 (F:02) students were reintegrated directly into employment, found job by themselves, including 13 (F: 02) new youth were placed into employment following apprenticeships since 1 st January 2014.
	Apprenticeship	Apprenticeship
	- 35 youth placed in apprenticeship	- 28 (F: 07) youth including 01(F: 01) new were placed in apprenticeship since 1 st January 2014.
3.5 Children and youth are provided with safe temporary shelter and	Transitional Home/Independent living	Transitional Home is a safe temporary residence for children and youth requiring accommodation during their studies or until their family situation stabilizes.
supported to reintegrate into their	- 3 Transitional Homes are providing safe accommodation to a maximum of 500 children per year	- 3 Transitional Homes located in Sangkat TuekLak, Tumnob Tuek 3 and Toul Svay Prey 1 provided safe accommodation to 377 (F: 106) children and youth since 1 st January 2014.



family

- 24,000 services (outings, child participation, family visits, child protection and medical), including 9,000 medical services are provided to children/youth in THs.
- 350 children from the street and the TH are joining Camp SabaySabay activities in Kampong Speu Province per year
- Child participation is ensured with general meetings every week, elections and suggestion boxes in all THs.
- 15 new youth will support to live independently in a group setting during their studies at MithSamlanh per year
- 5,315 (F: 793) services (outings, child participation, family visits, child protection and medical) including 2,268 (F: 367) medical services were provided to children and youth in all Transitional Homes in this quarter
- 77 (F: 16) children and youth from the Transitional Homes joined Camp SabaySabay activities in Kampong Speu Province since 1st January 2014.
- All children participated in general meetings every week and opened the suggestion boxes twice a month in each TH.

Special event or remark:

- 41(F: 08) children and youth visited their homes during Pchum Pen on September 2014.
- During Pchum Pen Holiday, 38(F: 08) children and youth were accompanied to the Mohamuntry and Streung Meanchey Pagodas on 23rd September 2014, and 20(F: 31) visited Tamao mountain Zoo and Bati River during 19th& 21st September 2014.
- 69 (F:25)children and youth attended a presentation on the importance and benefits of wildlife conservation in Cambodia, presented by Wildlife officers at 3 THs on 18thSeptember 2014.

Family Reintegration Phnom Penh and Province

- 800 caretaker in province will receive services (life skills, legal support and referral) per year.
- 80 children are supported to reintegrate to their family, extended family and living independent in their province per year.
- 80 children are supported to reintegrate to their family, extended family in their Phnom Penh per year.
- 80 children are supported to reintegrate public school in their province per year.
- 270 children are supported to remain in public school in their province per year.
- 10 new youth placed in employment or in their own

Family Reintegration Phnom Penh and Province

- 337 (F: 212) caretakers in the province received services (life skills, legal support and referral) since 1st January 2014
- 24 (F: 07) children, including 12 (F: 04) new were supported to reintegrate into their family, extended family and independent living in their province since 1st January 2014.
- 34(F: 07) children including 02(F: 01) new were supported to reintegrate into their family, extended family in Phnom Penh since 1st January 2014.
- 11 (F:05)children, including 04 (F:02) new were supported to reintegrate into public school in their province since 1st January 2014.
- 129 (F: 59) children were supported to remain in public school in their province since 1st January 2014 and 71(F: 43) children MS stopped to support because they are successfully supported by their families.



business			

- 100 youth are followed up to remain in employment or start their own business in their province per year.
- 15 street living families are supported to return to their homeland per year.
- 10 families received training and support for small business in their province and 40 children are benefiting from it per year.
- 20 individual receive legal document (birth certificate, ID card,residential book, family book and ID poor) in their province per year.

Technical support

- Guidebook/SOPs on reintegration and foster care are adapted, translated and implemented in the team by the end of year 2014.

Partners

- Collaboration with government and NGOs partners is developed through meetings and training.

Foster Care

- 10 new children are supported to integrate a foster care family per year.
- 4 foster care committee meetings are organized per year.

- 25 (04) youth including new03(F:01) were placed into employment or in their own business in their province since 1st January 2014

- 25 (04) youth, including 03(F:01) new are followed up to remain in employment or start their own business in their province per year.
- 08 street living families with 22 (F:15) children were supported to return to their homeland since 1st January 2014.
- 3families including 1new family received training and were supported for small business in their province and 03 (F:03) children are benefiting from it since 1st January 2014
- 06 (F:04) youth including 01 (F: 01) new were supported to receive ID card since 1st January 2014.

Technical support

 The guidebook on family reintegration was completed and training will be provided next quarter; the foster care guidebook is under development by the Technical Advisor.

Partners

 Continuing to collaborate with Commune Council for Women and Children (CCWC), DoSVY and other NGO partners on reintegration tasks such as family tracing, assessment, family planning, and reintegration and follow up in Provinces/City.

Foster Care

- 30(F:16) children are supported in foster care with ongoing follow up since 1 January 2014. However, there were no children placed into foster care this quarter.
- 2 foster care committee meetings were conducted at MoSVY to discuss on the Term Reference of foster care committee on 4thJuly 2014 and the foster care short term and long term on 02ndSeptember 2014.

Reintegration from prison Reintegration from prison



	- 5,000 life skill services provided in CC1 and CC2 prisons in	- 763(F:121) life skills education services were provided to prisoners in CC1
	Phnom Penh	and CC2 in this quarter.
	- 200 prisoners provided with life skill education pre-release	- 213(F:54) prisoners including 42(F:05) new were reached since 1 st January 2014
		- 34(F: 06) prisoners including 07(F: 02) new have been reintegrated into society following their release. Some released prisoners studies VT at TC for a short period of time and returned to their families in the provinces.
3.6 Independent	Global:	Global:
families are able to earn	Home Based Production	Home Based Production
an income and support	- 135 caretakers including 69 new caretakers attend training	- 114caretakers including 20 new are participating in Home Based
their children	and participate in Home Based Production and 540 children are benefiting from it per year	production and 353 (F: 168) children are benefiting from it, since January 2014.
	Micro Enterprise	
	- Micro Enterprise team is providing training and support to	Micro Enterprise
	140 families including 65 new to run their own micro enterprise to improve their revenue and 560 children are	- Micro Enterprise team provided training and support to 111caretakers including14 new this quarter to start their own business and improve their
	benefiting from it.	revenue with 378 (F: 166) children benefiting from it.
	Production Center: (Andong and FI factory) - 15 caretakers are supported for employment in Andong Screen Printing and FI factory	Production Center: (Andong and FI factory) - 07 caretakers are supported for employment in Andong Screen Printing and workshop FI since 1 st January 2014
		Job Placement for Families
	Technical support	- 18(F:15) caretaker received Job Placement support and are working as Security Guards
	- Finalize/adapt HBP and ME guidebooks from FI	Technical support
		- HBP Guidebook and Curriculum plus Screen Printing Guidebook and
		Curriculum are complete; as well as the HBP Beneficiary Evaluation and all await management feedback.
		- Product barcodes were implemented in the 3 shops.
	Partners	- Home Based Production team exhibited and sold the products at 2 events,
	- Collaboration with NGOs partners and private is developed	International School Phnom Penh on 08 August 2014 and PATA fair



through training, product selling and exhibition or other between 17 and 19 September 2014. event. **Andong Community: Andong Community: Home Based Production: Home Based Production:** - 45 caretakers including 20 new attend training and - 32caretakers including02 new caretakers attended training and are participate in Home Based Production and 180 children are participating in Home Based Production and 103 (F:39) children are benefiting since 1st January 2014. benefiting from it per year - 10 caretakers doing screen printing in Production Center - 05 caretakers including are working on screen printing in the Production Center since 1st January 2014 Micro Enterprise Micro Enterprise - 25 caretakers including 18 new are receiving micro - 15 caretakers including 02 new caretakers are receiving micro business business training and support to start their own micro training and support to start their own micro business to improve their revenue and 53 (F: 22) children are benefiting since 1st January 2014. business to improve their revenue and 100 children are benefiting from it per year. **Job Placement for Families Apprenticeship** - 02 (F:01) caretakers were placed into employment including new 01 as a - 5 caretakers placed in apprenticeship in this year factory worker since 1st January 2014.



	ChbarAmpov Community:	ChbarAmpov Community:
	Home Based Production:	Home Based Production:
	- 35 caretakers including 26 new attend training and participating in Home Based Production and 140 children are benefiting from it per year	- 21 caretakers including 02 new caretakers this quarter attended training and are participating in Home Based Production and 68(F: 36) children are benefiting since 1 st January 2014.
	 Micro Enterprise - 28 caretakers including 20 new are receiving micro business training and support to start their own micro business to improve their revenue and 120 children are benefiting from it per year. Apprenticeship - 10 caretakers placed in apprenticeship in this year 	 Micro Enterprise 17 caretakers including 04 new caretakers are receiving micro business training and supported to start their own micro business to improve their revenue and 58(F: 25) children are benefiting since 1st January 2014. Job Placement for Families 02 (F:01) caretakers were placed into employment including new 01 as a factory worker since 1st January 2014.
3.7 With the support of	Sustainability is 60%	Sustainability is 52% as of end September 2014.
FSB, MS is 60%		
sustainable:	 100 % of 8 vocational training skills at Vocational Training center will generate income \$ 55,000 by the end of 2014. 2 vocational training restaurants are increasing income by 10%, making \$1,337,261 income 210,952 net income per year Friends Restaurant: \$750,818 income \$155,130 net income Romdeng \$586,443 income \$55,822 net income 	 100% of 8 vocational training skills at Vocational Training center generated a total of \$33,863.40 income since 1st January 2014, including \$8,426.30this quarter. 2 vocational training restaurants made a total income of \$1,032,673.38 with net income of \$130,972.06 since 1st January 2014, including\$323,056. 71total income with 27,762.91 net income this quarter. 7 % income increase and 14% net income increase in comparison with the same quarter in 2013. Friends the Restaurant generated \$ 607,210.03 income and \$113,297.66net income since 1st January 2014, including \$188,947.59 income \$29,063.36 net income this quarter. Romdeng generated\$425,463.35 income and\$17,674.40 net income, including 134,109.12income and (\$1,300.45) net income this quarter.
	- Nailbar located inside the Friends 'N' stuff shop on St 13 income 14,042 increases of 5% per year.	Nailbar located inside the Friends 'N' stuff shop on St 13 next to The Friends-Restaurant made \$10,221.25 income and \$3,445.05 net income since 1 st



-	Sales from HBP at FNS St13	, Tool Tompong, Romdeng are	ڊ
	making \$ 307,000 income		

- SoPs for customer service, shop layout, merchandising for shops and service SoPs for restaurants adapted from FI

- **MS products** (Cook Book Best of Friends) makes a gross income of \$36,000 per year (increase 2%), net income \$25,000.

January 2014, including \$2,045.93 income and \$1,602.50 net income this quarter. Income decrease 1.9% and 81% net income increase this quarter in comparison with the same period in 2013.

- Sales from HBP at FNS st13, FNS ToulTompong and FNS Romdeng made \$265,497.96income and \$54,396.54net income since January, including \$83,037.55income and -\$4,649.64 net income this quarter. 1,6% income increase and -116% net income decrease this quarter in comparison with the same period last year.
- The moto curriculum was train to the students
- The SoP of barber is in draft process
- SoP of Nail Bar is finalised.

MS products (Cook Book Best of Friends) made\$17,340.10 income and \$17,334.10net income since 1st January, 2014 including \$4,840.10 income and\$4,840.10 net income this quarter. Income decrease 23% and net income decrease 23% in comparison with the same period in 2013.

4 Six Specialized teams are providing support to Programs in 2014

4.1 Child Specialist

Protection

Impact on Children:

- 100 cases of abuse report form completed.

MER

- Evaluation of Child protection policies in all DIC, EC, TC and all THs.
- Organize quarterly survey of children staying in THs, Green House and TC (Restaurants)

Technical support

- 100% staff are trained and receive refresher training on

Impact on Children:

- 104 (F: 31) abuse cases including 29 (F: 08) new report forms were completed; all cases were related to physical abuse.

MER

- This quarter, surveys about Mith Samlanh services, their needs and problems were conducted with 23 (F:06) children/youth staying in 3 Transitional Homes and Green House and the results were reported to relevant project managers to put into their work plan and take action based on the recommendations.

Technical support

- 62 monitoring and technical support visits were conducted by the Child



Child Protection policies

Child Representative election are organized every 6 months/year

Tools

- Update and implement Child Protection policies tools
- Child Protection policies are displayed in all centers
- Develop child participation guidebook (in centre, in families, in communities, in society) and guidelines for elections of student representatives
- Ensure all tools are available in every center

Protection Specialist at Training Center, Educational Center, Drop in Centers, outreach and THs to reinforce implementation of child protection policy and ensure security of children.

- 21 (F:11) MS staff received refresher training on child protection policy at MS office.
- 47(F:23) Global Development Group (GDG) received training on Child Protection at FI on 17-18 July 2014.

Tools

- The Child Protection Policy, Internal Regulations, materials and Reporting System of Child Protection are posted in all centers.
- The child participation guidebook was drafted and checked by Technical Advisor.

Partners

- Participated in a meeting about child protection code of conduct of at MoSVY on 08 July 2014.
- Participated in a meeting on guidelines to apply child participation at NGO CRC on 24 July 2014.
- Participated in a workshop on Technical National Child Protection Working Group in Sihanuk Ville Province organized by MoSVY and CNCC on 29th -30th July 2014.
- Participated in a workshop on national guidelines for child participation on 29 August 2014.
- Participated in a workshop on Violence and Corporal Punishment against Children supported by World Vision on 10th September 2014.
- Participated in training on research sexual exploitation of the in Phnom Penh at Love 146 Organization on 15th -16th September 2014.



4.2 Medical Specialist

Impact on Children:

- 100,000 total consultations and first aid carried out to children/youth including 30,000 DU/IDUs services
- 800 referral services to hospitals
- 10 children/youth treated at hospital for HIV/AIDS since 1st
 January 2014
- 30 caretakers/adults treated at hospital for HIV/AIDS since 1st January 2014
- 300 service of consultation/treatment to youth for STDs
- 400 service of caretakers/adult for STDs
- 350 referrals to the Voluntary Confidential Counselling and Testing (VCCT) per year
- 300 children and youth affected and infected by HIV/AIDS will receive social support from Mith Samlanh.
- 50 children/youth will receive ARV & OI treatment per year
- 180 Parents infected with HIV/AIDS received social support at MS and are receiving ARV and OI treatment per year

MER

- Evaluation of medical care in all projects

Technical support

- All medical staff will receive regular trainings

Impact on Children:

- 26,762 (F: 10,438) consultations and first aid services including 7,709 (F: 1,887) consultations/treatment for children/ youth drug users in this quarter.
- 155 (F: 64) referral services to hospitals in this quarter
- 12 (F: 07) children/youth including 04 (F: 03) new accessed treatment at hospital for HIV/AIDS since1st January 2014.
- 36 (F: 19) caretakers/adults including 07 (F:04)new accessed treatment at hospital for HIV/AIDS since 1st January 2014
- 95 (F: 42) consultations/treatment services provided to youth and 110 (F: 66) services provided to caretakers/adults for STDs this quarter.
- 112 (F: 46) referral services to the Voluntary Confidential Counselling and Testing (VCCT), including 4 (F:1) youth diagnosed HIV+ this quarter.
- 294 (F: 138) Children/ Youth including 14 (F: 9) new affected and infected by HIV/AIDS accessed social services since 1st January.
- 48 (F:25) Children /youth including 4 (F:02) new received ART and OI treatment since 1stJanuary 2014
- 148 (F: 100) parents including 05 (F: 05) new infected with HIV/AIDS received social support at Mith Samlanh and are receiving ART and OI since 1st January 2014.

MER

- Through regular visits and monitoring from the medical specialist, all the clinics have good hygiene and the rooms are comfortable. The child observation form was completed and medicine stock is well organized.
- 70 (F: 24) children/youth received medical check-ups before beginning their studies at Mith Samlanh center and before placement into employment or self-employment.
- 109 (F: 27) children/youth and adults received consultation/treatment for dental services at Mith Samlanh's clinic.

Technical support

- 04 cases were provided with emotional support, treatment and solution



	 50 staff (case managers & Social work) are trained on basic dental and first aid Improve collaboration between medical staff and case managers Review, monitor and order medical materials based on the needs of the teams 	from case manager and team leader with support from medical specialist - 32fields visits were conducted to all zones of outreach, Green House, Mobile Drop in Center, Transitional Home, to assist case managers and team leaders and support children, youth and families' health 13 (F: 03) MS staff received Hepatitis B vaccine the 2 nd time.
	Tools - Guidebooks are developed, implemented and regularly updated	 Tools Finalized the draft and took photos of Hygiene, Nutrition, Health Book in collaboration with Friends-International and SIPAR. Drafted Sexual Education book in collaboration with Friends-International and SIPAR
		 Partners Ongoing collaboration with doctors at Kean Klang Rehabilitation Center, Calmette Hospital, Kunthabopha Hospital, Khmer-Soviet Friendship Hospital, Municipal referral, National Center for Dermatology, STDs, and HIV/AIDs, Cheuy Chomnas Hospital in order to support children and youth pro bono. Participated regularly in Medicam meetings with other NGOs members regarding collaboration with other medical NGO partners. 88 (F: 28) children of Educational Center were supported to access treatment and dental health care from One 2 One NGO at Preah Ket Mealea Hospital.
		Special Event or remark: The Khmer-Friendship hospital continues to discount 20%, Chey Chumnes Hospital offers 20% discount. Phnom Penh Municipal Hospital offers 10%discount for Mith Samlanh beneficiaries, and services are free of charge for National Center for Dermatology, STDs, and HIV/AID.
4.3 Case Management	Impact on children:	Impact on children:
Specialist	Active cases:	Active cases this quarter:
	- 5,000 individual cases	- 1,473individual cases



- 550 family cases
- 21 community cases

New cases:

- 700 individual cases
- 120 family cases
- 4 community cases

Closed cases:

- 300 individuals cases
- 50 families cases
- 2 community cases

MER

- Monitoring and data collection system are in line with Friends Programs standards indicators for case management system
- Evaluation of Case Management system will conduct once per year
- Support and roll out of case management database

Technical support

- 80 staff are trained on Case management system and social psychology
- 50 staff are acting as Case managers
- Case management meeting are organized and conduct on weekly basis with Case Manager in each zones and monthly with team leaders at Mith Samlanh office.

- 246 family cases
- 27 communities cases

New cases opened this quarter:

- 86 individual cases
- 69 family cases
- 2 Communities

Closed cases this quarter:

- 762 individual cases
- 69 family cases
- 01 Community

MER

- 63 field visits in all4 zones of outreach, Training Center, Education Center and Transitional Homes to reinforce the case management process and management of individual cases.

Technical support

- 23 case management meetings were organized and conducted on a weekly basis with case managers in each zone and monthly with team leaders to discuss challenging cases and solve the problems of children/youth.
- 17 (F: 07) staff received refresher training on case management at FI and green house.
- 30 (F:16) MS staff received training on guide book case management in their zone.
- 06 (F:01) new MS staff received training on case management system at FI



		<u> </u>
	Tools	Tools
	- Improve and change some part of restructure case management meeting.	N/A
	Partners	Partners
	 Develop, use and update directory of services every year and share with all teams. 20 partner staff are identified and trained Relationship with Government departments are effective 	 19 (F:12) Honour village Cambodia staff received training on case management at Siem Reap on 6-8 August 2014 10(F: 3) Malob Children, Vulnerable Children Assistance Organization and JHA staff received training on case management at Flon12-14 August 2014.
4.4 Drug Specialist	 Impact on Children: 200,000 clean needles/syringes distributed to youth 120,000 services to DU/IDU per year 150 children/youth access detoxification and rehabilitation services 	 Impact on Children: 70,889 of clean needle/syringes distributed to youth this quarter. 90,881 of harm reduction services provided this quarter. 26 children/youth accessed detoxification and rehabilitation services this quarter.
	 MER Evaluation of activities linked with Drugs (life skills, harm reduction, detoxification) Conduct one snapshot survey of Drug Users in Phnom Penh per year 	 MER 70field visits were conducted in all zones/communities, Mobile Drop in Centers, Green House, and Training Center to provide technical support. The Unique Identify Code (UIC) of PWID has started to be implemented in July 2014. In collaboration with FI and outreach project, the monthly assessment on NSP with IDUs was conducted for an average of 40 IDUs every month in all zones; the result of the assessment were compiled by FI and sent to HAARP
	Technical support - 30 staff are trained on drug knowledge Tools - IEC on drugs are monitored and updated on an ongoing basis	Technical Support N/A Tools The UIC for PWID is in place in MS data collection system.



	- Guidebooks are implemented and regularly updated	
	Partners	Partners
	 Review and update directory of services every year and share with all teams 20 staff of NGO/GO Partners are identified and trained Relationships with Government departments are effective 	 Involved in designing of National Work Plan and Concept Note of Drug Harm Reduction in Cambodia (2015-2017) to submit proposal to Global Fund organized by NACD and MoH on 25thJuly and 18thAug 2014 at MoH. Involved in the consultation meeting on Inter-Ministerial Prakasof MoH and MoSAVY related to Drug Treatment and Rehabilitation on 23rdJuly 2014 at MoSAVY. Involved in the launching meeting of Community Based Treatment (CBTx) at Phnom Penh Municipality on 16th September 2014. Participated in a meeting on final drug data collection at NACD on 10 July 2014.
	DETOX CENTER (Green House) receive 150 clients per year - 90,000 service	DETOX CENTER (Green House) received 92 (F: 03) clients including26 (F:01) new since 1 st January 2014.
	- 150 children and youth have accessed detoxification	- 21,727 (F:527) services were provided this quarter
	treatment - 120 children and youths are referred to Educational Center and Training Center	 26 (F:01) children and youth have accessed detoxification treatment in this quarter. 19 (F: 01) Drug Users successfully completed formal rehabilitation, among
		them 16 youth were referred to study at Mith Samlanh training center, 01 (F: 0) youth was reintegrated into his community this quarter
		- 05 (F: 0) Drug User dropped out from Green House this quarter.
A F L'C. CL'III C		- 02 Drug Users remained in Green House at the end of September 2014.
4.5 Life Skills Specialist	Impact on Children:	Impact on Children:
	- 425,000 life skills services (children/youth)	- 128,306 life skills services provided to children and youth this quarter
	- 205,000 life skills services (caretakers)	- 55,481 life skills services provided to caretakers in this quarter
	- 350,000 condoms distributed to youths and caretakers	- 77,760 condoms distributed to youth and caretakers in this quarter
	- 125,000 HIV/AIDS education services	- 28,696 HIV/AIDS education services in this quarter
	- 125,000 reproductive health services	- 26,544 reproductive health services in this quarter
	- 45,000 child rights services	- 10,783 child rights services in this quarter
	- 400 caretakers participate in Emotional Support Group (EGS) with 6,000 services per year	- 350 (F: 202) caretakers participate in Emotional Support Group (EGS) since 1 st January 2014, and 1081 (F: 604) services were provided in this quarter.



	MER - Evaluation of life skills/peer educator activities Technical support - 50 staff are trained on basic knowledge of life skills, HIV/AIDS (ARV, PMTCT, VCCT, etc)	MER - N/A Technical support - Participated in regular monthly meetings with social workers and all EGS facilitators at Olympic zone to identify the challenges, solutions, feedback and share information and lessons learned as well as discuss topics for next meeting. As a result, the facilitators were able to learn from each other, improve the implementation of the meetings and solve beneficiaries' problem timely.
		Partners - 55 (F: 24) KMR, OEC, PPS,LAC and DT staff received training on Safe Migration and how to use IEC material by life skills specialist and FI at Battambang and Banteay Meanchey on 2 - 8 July 2014.
4.6 ChildSafe Specialist	 Impact on children: 120 new ChildSafe members trained and certified per year. 800 active ChildSafe members including ChildSafe Community Members in Phnom Penh by end 2014 1,500 actions taken by members to protect children 	 Impact on children: 30 new CS members including 2 new CS community members were trained and certified this quarter. There are currently 757active ChildSafe members (216motors, 341Tuk-Tuks, 5 Taxis and 195 ChildSafe communities). 39 ChildSafe members were terminated. 622 actions were taken by ChildSafe members this quarter to protect children such as: referral to MS center, share information about ChildSafe project to clients or visitors, provided information about MS services, provided number/card of ChildSafe hotline, referrals to hospital and calls to ChildSafe hotline or police.
	 MER Evaluation of all ChildSafe member in Phnom Penh on regular basis Develop and implement monitoring and reporting tool for 	 MER The 3rdChildSafe quarterly monitoring was conducted with 111 ChildSafe members by outreach staff in all zones. 47 ChildSafe members received refresher training by ChildSafe trainers



CSN member

Technical support

- 80 staff are trained on basic knowledge of ChildSafe members
- Review, monitor stock and order new materials for ChildSafe members

Tools

- IEC ChildSafe are monitored and updated on going
- Guidebooks on ChildSafe Network is reviewed, implemented and regularly updated

Partners

- Use and update directory of services every year and share with all teams.
- 40 staff of Partner organizations are identified and trained through Friends-International
- Relationships with Government departments are effective

from 4 zones on 26 September 2014

Technical support

- 18 (F:13) Sangkat Officer received training on disaster management, Children protection/ChildSafe, 7 tips and how to use IEC materials at FI on 18 August 2014.
- 36 field visits to meet ChildSafe members and provide technical support directly in the field were conducted this quarter.
- 27 (F:14) MS staff received training on safe migration and seven Tips.
- 14(F: 06) Mith Samlanh staff of ChildSafe trainer received training of ChildSafe complete form for 3PCdatabase on 02 July 2014.

Tools

- 48 ID card, 29 display cards, 32 certificates, 70 billboards for TukTuk and 3 billboards community.
- Provide 14 boxes of IEC materials and 50 boxes of hotline and safe migration card to ChildSafe member on 18 July, 21 August 2014.

Partners

N/A



Approved by:

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